

Question 1 (Legislator Brew)

Voucher 8, December

Welch, Dylan

From: Welch, Dylan
Sent: Friday, December 1, 2023 10:39 AM
To: 'Jocelyn Basley'
Subject: RE: ARPA voucher review and payment process

Hi Jocelyn,

I hope you've been well as well!

I'm not sure how much this will help you out, but our process looks like this;

- We get your submission in the portal.
- We (Myself, Faye, and Rebecca) review your charges and supporting documentation and from that make up a report to send to the controller's office.
 - o It's at this point that I'll reach out to you with any questions about the voucher.
- After we send the report to the controller's office, they work their magic and they typically get payment out within one to two weeks.
- Payment is sent via ACH which typically takes 1 to 3 business days to turnover.

If I can answer any further questions, please let me know. Otherwise, I'll see you soon!



Dylan Welch (He/Him/His)
Contract Compliance Monitor
Monroe County Department of Finance
35 E Henrietta Rd Faith 3 East, Rochester, NY 14620
P: (585) 753-2434
dylanwelch@monroecounty.gov

From: Jocelyn Basley <jrbasley@c3consultancy.org>
Sent: Thursday, November 30, 2023 3:44 PM
To: Welch, Dylan <dylanwelch@monroecounty.gov>
Subject: ARPA voucher review and payment process

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~~~~~

Hi Dylan,

Hope you're having a great week. Had a quick question.

Do you have the steps identified for our voucher review and payment process? I want to put together a one pager to help our agencies understand how the how the process works with a timeline of the various steps from

their submission to me, our consolidated submission to your office(s) to the controller's office which results the payment to our fiscal sponsor and then finally payment to each of them. This will expand and support our general rule of thumb that says "on the 5th of each current month, an invoice and receipts from the prior month gets submitted to Jocelyn for a payment received in the next month." 😊

Anything you already have or notes you could share would be great, thank you. Looking forward to seeing you again at our meeting tomorrow!

Stay safe and be well . . . Best wishes for a fabulous day!  
Jocelyn Basley, Community Consultant  
C3 Consultancy Services, LLC

## Welch, Dylan

---

**From:** Welch, Dylan  
**Sent:** Friday, December 1, 2023 5:46 PM  
**To:** 'Jocelyn Basley'  
**Subject:** RE: ARPA voucher review and payment process

Hi Jocelyn,

Figured I'd keep with tradition here and e-mail you ... 5:30 on a Friday.

Anyways, I've answered each question below. If you've got follow ups next week, let me know. Otherwise, I hope you have a great weekend!



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**From:** Jocelyn Basley <jrbasley@c3consultancy.org>  
**Sent:** Friday, December 1, 2023 10:48 AM  
**To:** Welch, Dylan <dylanwelch@monroecounty.gov>  
**Subject:** Re: ARPA voucher review and payment process

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This does, thank you and I have 2 follow-up questions,

- Would 5-7 business days be a reasonable expectation for the review and approval process within your office and are there any other process stops before reaching the Comptroller's office? **There's no other offices the vouchers stop at between us and the controllers. We like to try to get the vouchers processed by our office within two to four weeks of when you submit it (barring any back and forth over charges/documentation), but it can be longer than that. The issue is less about how long it takes us to process NCP's voucher and more how long it takes us to process the up to 30 vouchers we get on any given month.**

- the 1-2 weeks time within the Comptroller's office, calendar weeks (7-14 days) or business (5-10 business days). **5 to 10 business days. IE over thanksgiving, it may take longer.**

On Fri, Dec 1, 2023 at 10:39 AM Welch, Dylan <dylanwelch@monroecounty.gov> wrote:

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## Welch, Dylan

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**From:** Jocelyn Basley <jrbasley@c3consultancy.org>  
**Sent:** Friday, December 1, 2023 5:59 PM  
**To:** Welch, Dylan  
**Subject:** Re: ARPA voucher review and payment process

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~~~~~

I love our tradition and thank you for these responses! Have a wonderful weekend. 😊

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Welch, Dylan

From: Neighborhood Collaborative Project <neighborhoodcollaborative@gmail.com>
Sent: Thursday, December 14, 2023 2:56 PM
To: Pelow, Faye; Welch, Dylan
Cc: Tina Paradiso
Subject: NCP December 2023 invoice Submission via ARPA portal
Attachments: Confirmation - NCP's December 2023 invoice submission to ARPA.pdf

Follow Up Flag: Follow up
Flag Status: Completed

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This email confirms NCP's November 2023 invoice and supporting documentation has been uploaded and submitted via the ARPA portal. This submission is both a reimbursement request and the final credit toward our advance.

Our outreach and neighborhood support experiences throughout the City continue to demonstrate a great need for rental assistance and other services provided. As previously reported, BTS exceeds its budgeted allocation for neighborhood client wraparound services with this submission however we anticipate ~\$35K from C3's neighborhood ambassador budget allocation may be needed to offset the current and anticipated excess for BTS wraparound services. While we remain within target for our overall project spending, we will continue to monitor this activity closely and welcome your suggestions and guidance. In addition to BTS, SWAN has exceeded one or two of its budget line allocations (vocational stipends and office supplies) however there is coverage within its overall agency budget.

As always, thank you for your continued support and please let me know if you have any questions or concerns regarding this invoice submission.

*Stay safe and be well . . . Best wishes for a fabulous day!*  
*Jocelyn Basley, Community Consultant*  
**Project Lead for the Neighborhood Collaborative Project (NCP)**

Select Language 

Powered by  Translate

# Monroe County ARPA Portal

[Home Account](#) [Logout](#)

You are logged in as Neighborhood Collaborative - Neighborhood Collaborative  
Record has been saved.

## Project: Community Resource Collaborative on Behalf of the Neighborhood Collaborative Project - Neighborhood Collaborative Project (NCP)

[Back To Voucher Date List](#)

### Voucher Date: 12/15/2023

Submitted: 12/14/23 02:30PM. This form is read-only.

Use the button below to upload your budget spreadsheet.

[NCP's 2023 Invoices for Reimbursement Submission.xlsx](#)

Use the button below to upload any supporting documentation.

- [NCP's Monthly Check Request Log - December 2023.pdf](#)
- [NCP's December 2023 Invoice Summary - Line Item Detail.xlsx](#)
- [OTG's NCP Invoice for Nov 2023 expenses.pdf](#)
- [C3's November 2023 Invoice for NCP.pdf](#)
- [SWAN's Invoice to NCP 120523.pdf](#)
- [MC Collaborative's November 2023 Invoice to NCP.pdf](#)
- [Cameron's Invoice for Nov 2023 expenses.pdf](#)
- [Baden's Nov 2023 Voucher to NCP 120523.pdf](#)
- [BTS Nov 2023 Invoice submitted 12.5.23.pdf](#)
- [AFC's Nov 2023 Invoice to NCP 120523.pdf](#)
- [Barakah's Invoice for November 2023 expenses.pdf](#)
- [TPP's NCP Invoice November 2023.pdf](#)
- [LABA's NCP Invoice for Nov 2023 expenses.pdf](#)
- [FTAC's NCP Nov 2023 Invoice.pdf](#)

A Voucher Total from Spreadsheet: **\$196,404.35**

B1 Year 1 Total Approved Budget: **\$1,544,553.00**

B2 Year 1 Funds Claimed/Credited to Date: **\$886,168.82 (C2 + D2)**

C1 Year 1 Advanced Funds: **\$386,138.25**

C2 Year 1 Advanced Funds Credited to Date: **\$317,488.83**

D1 Year 1 Reimbursable Budget: **\$1,158,414.75**

D2 Year 1 Reimbursable Budget Claimed to Date: **\$568,679.99**

**Amount to Credit** - Input the amount that you would like credited toward the initial advance payment from Monroe County (C1). This amount will need to be credited in full by December 31, 2023.

\$ 68,649.42 (will be added to C2)

**Amount to Claim** - Input the amount spent for this reporting period which you are seeking out of the reimbursable budget (D1).

\$ 127,754.93 (will be added to D2)

**The sum of "Amount to Credit" and "Amount to Claim" must equal the amount entered in your uploaded voucher spreadsheet (A).**

\$ 196,404.35 (will be added to B2)

Your Name

Jocelyn Basley

Your Title

Project Lead

**I confirm that I am a claimant, agent or representative and have the legal authority to claim the amount above for Community Resource Collaborative on Behalf of the Neighborhood Collaborative Project. I certify and attest that this claim is just, true, and correct; and that the expenses described herein were incurred by Community Resource Collaborative on Behalf of the Neighborhood Collaborative Project for purposes authorized under the ARPA Subaward Grant Agreement by and between County of Monroe and Community Resource Collaborative on Behalf of the Neighborhood Collaborative Project.**

*For technical questions regarding this website contact [bringmonroeback@monroecounty.gov](mailto:bringmonroeback@monroecounty.gov).*

## Welch, Dylan

---

**From:** Neighborhood Collaborative Project <neighborhoodcollaborative@gmail.com>  
**Sent:** Friday, January 19, 2024 4:14 PM  
**To:** Welch, Dylan  
**Subject:** Any Update on Payment Processing for October and November reimbursements?

**Follow Up Flag:** Follow up  
**Flag Status:** Completed

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~~~~~  
Happy Friday - hope you're feeling better, staying warm and looking forward to the weekend. Just wanted to check-in to make sure everything was received via the portal for our January invoice for December expenses and see if you have any updates regarding when we might expect reimbursement payments for our October and November expenses?

I haven't seen or received a payment notification from the Comptroller's office so thought I'd reach out before 5 o'clock! 😊

As always, thank you for your continued collaboration and support.

Stay safe and be well . . . Best wishes for a fabulous weekend!

Jocelyn Basley, Community Consultant

Project Lead for the Neighborhood Collaborative Project (NCP)

Report Review Copy - 1/16/23 DW

Bring Monroe Back - Monroe County ARPA Budget Proposal

**Organization Name: Neighborhood Collaborative Project (NCP) /
Community Resource Collaborative**

Personnel Costs	List	12/15/2023 Voucher	1/16/2024 Voucher
Each Employee Name, Title/Position			
Neighborhood Collaborative Project (NCP) Workers (Cameron, FTAC, SWAN)		\$ 18,187.57	E (1)
On-Site Vocational Trainers (Cameron, FTAC, SWAN)		\$ 25,703.68	E (2)
On-Site Social Workers (Cameron, FTAC, SWAN)		\$ 13,137.15	E (3)
Neighborhood Collaborative Project (NCP) Liaison (BTS)		\$ 6,250.00	(4)
Full-Time Social Worker (MC2)		\$ 7,500.00	(5)
Part-time Social Worker (MC2)		\$ 3,750.00	(6)
NCP Local Researcher (OTG)		\$ 11,006.33	(7)
Student Research Assistant (OTG)		\$ 1,485.71	(8)
Communications Coordinator (OTG)		\$ 3,000.00	(9)
		-	
<i>Fringe Benefits</i>			
Total Personnel Costs:		\$ 90,020.44	\$ -

Other Than Personnel Services Costs	12/15/2023 Voucher	1/16/2024 Voucher
Vocational Training Stipends: Anchor Agencies (Cameron, FTAC, SWAN)	\$ 10,560.00	E (10)
Neighborhood Outreach Supplies: Anchor Agencies (Cameron, FTAC, SWAN)	\$ 3,745.71	E (11)
Office Supply Supplement: Anchor Agencies (Cameron, FTAC, SWAN)	\$ 318.40	E (12)
Facility Use / Operations Support: Anchor Agencies (Cameron, FTAC, SWAN)	\$ 3,303.36	E (13)
Snacks, Swag/Incentive Supplies: Anchor Agencies (Cameron, FTAC, SWAN)	\$ 4,433.42	E (14)
Credibility Trust /Brand Value: Anchor Agencies (Cameron, FTAC, SWAN)	\$ 5,315.94	E (15)
10% de minimis indirect cost rate: Anchor Agencies (Cameron, FTAC, SWAN)	\$ 7,055.41	E (16)
Administrative Support: Support Services Partners (LABA, BMC, BSCSC)	\$ 29,283.80	E (17)
Food Pantry Supplies (TPP)	\$1,176.04	(18)
Per Diem Stipends for Peer Outreach Workers (AFC)	\$ 5,506.25	(19)
Staff Mileage Reimbursement (BTS, C3)	\$ -	
Contracted Services: NCP Client Wraparound Support Services (BTS)	\$ 10,093.49	(20)
Contracted Services: Anchor Agency Social Worker Supervision (MC2)	\$ 2,200.00	(21)
Research Supplies (OTG)	\$ 794.55	E (22)
NCP Marketing & Communications (OTG)	\$ 310.39	E (23)
Software and Subscriptions (OTG)	\$ -	
Contracted Services: Project Lead / Community Consultant (C3)	\$ 7,800.00	(24)
Contracted Services: Historian / Neighborhood Legacy (C3)	\$ 800.00	(25)
Contracted Services: On-Site / Field Coordinator (C3)	\$ 600.00	(26)
Contracted Services: Neighborhood Ambassadors (C3)	\$ 2,400.00	(27)
RTS Bus Passes/Transportation Assistance	\$ -	
Per Diem Stipends for Event Logistics Helpers (C3)	\$ -	
Microsoft Surface Pro Packages - 5 (C3)	\$ -	
Neighborhood/Community Engagement Conversations & Activities (C3)	\$ 3,887.55	E (28)
NCP Supplies & Materials (C3)	\$ 659.60	(29)
10% de minimis indirect cost rate (BTS, MC2, OTG, C3)	\$ 6,140.00	E (30)
Fiscal Sponsor Administrative Cost Rate - 5% (CRC)	\$ -	
Total Other Than Personnel Services Costs:	\$ 106,383.91	\$ -
Total Project Cost:	\$ 196,404.35	\$ -

Bring Monroe Back - Monroe County ARPA

Budget Proposal

Neighborhood New: Reighborhood Collaborative Project (NCP)

Community Resource Guide/Initiative

Personnel Code	Line	4/1/2023 Voucher	5/1/2023 Voucher	6/1/2023 Voucher	7/1/2023 Voucher	8/1/2023 Voucher	9/1/2023 Voucher	10/1/2023 Voucher	11/1/2023 Voucher	12/1/2023 Voucher	1/1/2024 Voucher	Year-to-Date Year 1	Remaining Funds Year 1	% of Year 1 Budget Spent	Proposed Expenditures for Year 1 (2023-2024)	Proposed Expenditures for years 1-4 (2023-2026)
Neighborhood Collaborative Project (NCP) - Workers (Contract, FTAC, SWAN)	1	0	7,000.00	5,577.84	15,117.07	11,087.12	11,425.00	11,642.42	16,971.11	14,127.07	0	68,219.00	0	61%	130,000.00	761,371.00
On-site Visitational Trainers (Contract, FTAC, SWAN)	1	0	16,317.00	4,868.60	12,843.00	6,113.74	6,461.88	20,083.28	8,479.01	25,700.88	0	112,238.41	0	73%	114,849.00	817,405.00
On-site Support Workers (Contract, FTAC, SWAN)	1	0	8,750.00	2,692.20	5,156.70	4,978.00	7,623.04	8,242.70	8,262.46	15,177.31	0	60,384.00	0	100%	168,750.00	713,340.00
Neighborhood Collaborative Project (NCP) - Lesson Plan	1	0	0	8,750.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	0	42,750.00	0	100%	42,750.00	288,188.00
Full Time Social Worker (NCP)	1	0	15,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	0	67,500.00	0	100%	75,000.00	313,340.00
Part-time Social Worker (NCP)	1	0	7,500.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	0	33,750.00	0	100%	37,500.00	161,840.00
NCP Lead Researcher (NCP)	1	0	0	975.00	0	11,000.00	0	11,000.00	0	11,000.00	0	66,999.67	0	100%	66,999.67	336,190.00
Market Research Assistant (NCP)	1	0	0	0	1,485.71	0	1,485.71	0	1,485.71	0	1,485.71	0	100%	1,485.71	44,821.00	
Community Outreach Coordinator (NCP)	1	0	0	0	0	1,000.00	0	1,000.00	0	1,000.00	0	3,000.00	0	100%	3,000.00	77,280.00
Program Budget	1	0	0	0	0	0	0	0	0	0	0	0	0	0%	0	0
Total Personnel Costs	1	0	31,314.00	28,866.27	78,183.81	56,527.82	60,750.00	75,569.43	60,000.21	90,000.88	0	295,367.48	0	100%	743,486.00	5,712,075.00
Other Than Personnel Services Costs	4/1/2023 Voucher	5/1/2023 Voucher	6/1/2023 Voucher	7/1/2023 Voucher	8/1/2023 Voucher	9/1/2023 Voucher	10/1/2023 Voucher	11/1/2023 Voucher	12/1/2023 Voucher	1/1/2024 Voucher	Year-to-Date Year 1	Remaining Funds Year 1	% of Year 1 Budget Spent	Proposed Expenditures for Year 1 (2023-2024)	Proposed Expenditures for years 1-4 (2023-2026)	
Neighborhood Training Expense - Anchor Agreement (Contract, FTAC, SWAN)	1	0	0	0	7,400.00	0	6,000.00	2,540.00	11,430.00	16,340.00	0	38,110.00	0	71%	54,000.00	232,748.00
Neighborhood Outreach Initiatives - Anchor Agreement (Contract, FTAC, SWAN)	1	0	0	295.35	161.75	643.00	1,145.74	0	4,751.21	3,743.71	0	6,891.77	0	64%	10,000.00	43,232.00
Office Supplies - Anchor Agreement (Contract, FTAC, SWAN)	1	0	0	1,051.29	609.54	641.88	951.10	771.11	688.65	116.08	0	7,268.97	0	98%	7,200.00	30,120.00
Health Care / Operations Support - Anchor Agreement (Contract, FTAC, SWAN)	1	0	11,901.00	6,735.87	1,213.11	2,742.16	3,743.81	2,742.16	3,743.81	3,743.81	0	11,719.49	0	100%	16,000.00	126,612.00
Health & Safety - Anchor Agreement (Contract, FTAC, SWAN)	1	0	0	245.00	0	127.15	0	4,000.00	2,000.00	0	5,368.15	0	100%	5,368.15	30,120.00	
Healthcare - Anchor Agreement (Contract, FTAC, SWAN)	1	0	7,071.70	4,318.21	1,600.00	4,866.71	3,918.01	3,718.00	3,718.00	3,718.00	0	36,367.38	0	100%	36,367.38	233,815.00
10% de minimis indirect cost rate - Anchor Agreement (Contract, FTAC, SWAN)	1	0	0	6,441.00	6,412.70	6,412.70	6,412.70	6,412.70	6,412.70	6,412.70	0	33,789.08	0	100%	33,789.08	312,662.00
Administrative Support - Anchor Agreement (Contract, FTAC, SWAN)	1	0	0	0	0	770.87	0	0	0	0	0	19,800.00	0	100%	19,800.00	358,675.00
Food Service - Anchor Agreement (Contract, FTAC, SWAN)	1	0	0	0	315.11	0	6,033.45	1,292.88	191.16	2,411.41	0	6,745.08	0	100%	6,745.08	212,967.00
Food Service - Anchor Agreement (Contract, FTAC, SWAN)	1	0	0	0	0	549.00	0	4,766.75	3,448.83	3,148.20	0	15,884.49	0	100%	15,884.49	212,967.00
Off-Mileage - Anchor Agreement (Contract, FTAC, SWAN)	1	0	0	0	0	0	0	0	0	0	0	0	0	0%	0	9,667.00
Contracted Services - NCP Child Welfare Support (Contract, FTAC, SWAN)	1	0	0	666.00	6,189.71	36,708.00	16,601.79	5,549.00	5,199.31	3,107.97	0	61,366.78	0	100%	61,366.78	332,747.00
Contracted Services - Anchor Agreement (Contract, FTAC, SWAN)	1	0	4,407.00	7,200.00	6,249.96	2,250.00	3,200.00	2,200.00	2,188.00	2,188.00	0	19,800.00	0	100%	19,800.00	94,822.75
Health Care - Anchor Agreement (Contract, FTAC, SWAN)	1	0	1,011.10	0	0	0	1,644.49	475.42	0	0	0	2,631.01	0	100%	2,631.01	12,551.00
Health Care - Anchor Agreement (Contract, FTAC, SWAN)	1	0	642.11	183.17	0	0	0	0	0	0	0	1,174.37	0	100%	1,174.37	6,009.00
Health Care - Anchor Agreement (Contract, FTAC, SWAN)	1	0	0	149.90	7,246.44	146.27	1,197.97	647.67	0	0	0	9,800.71	0	100%	11,851.00	60,316.00
Contracted Services - Project Lead / Community Consultant (Contract, FTAC, SWAN)	1	0	13,000.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	0	78,000.00	0	100%	78,000.00	336,190.00
Contracted Services - Mission / Neighborhood Organizer (Contract, FTAC, SWAN)	1	0	0	0	600.00	600.00	600.00	600.00	600.00	600.00	0	4,800.00	0	100%	4,800.00	115,081.00
Contracted Services - On-Site / Field Coordinator (Contract, FTAC, SWAN)	1	0	0	0	600.00	600.00	600.00	600.00	600.00	600.00	0	4,800.00	0	100%	4,800.00	115,081.00
Contracted Services - Neighborhood Development (Contract, FTAC, SWAN)	1	0	0	0	0	0	0	0	0	0	0	3,000.00	0	100%	3,000.00	80,818.00
MTI - Due Process / Neighborhood Assessment (Contract, FTAC, SWAN)	1	0	0	0	0	0	0	0	0	0	0	1,500.00	0	100%	1,500.00	147,983.00
MTI - Due Process / Neighborhood Assessment (Contract, FTAC, SWAN)	1	0	0	0	0	0	0	0	0	0	0	1,500.00	0	100%	1,500.00	147,983.00
MTI - Due Process / Neighborhood Assessment (Contract, FTAC, SWAN)	1	0	0	0	0	0	0	0	0	0	0	1,500.00	0	100%	1,500.00	147,983.00
MTI - Due Process / Neighborhood Assessment (Contract, FTAC, SWAN)	1	0	0	0	0	0	0	0	0	0	0	1,500.00	0	100%	1,500.00	147,983.00
MTI - Due Process / Neighborhood Assessment (Contract, FTAC, SWAN)	1	0	0	0	0	0	0	0	0	0	0	1,500.00	0	100%	1,500.00	147,983.00
MTI - Due Process / Neighborhood Assessment (Contract, FTAC, SWAN)	1	0	0	0	0	0	0	0	0	0	0	1,500.00	0	100%	1,500.00	147,983.00
MTI - Due Process / Neighborhood Assessment (Contract, FTAC, SWAN)	1	0	0	0	0	0	0	0	0	0	0	1,500.00	0	100%	1,500.00	147,983.00
MTI - Due Process / Neighborhood Assessment (Contract, FTAC, SWAN)	1	0	0	0	0	0	0	0	0	0	0	1,500.00	0	100%	1,500.00	147,983.00
MTI - Due Process / Neighborhood Assessment (Contract, FTAC, SWAN)	1	0	0	0	0	0	0	0	0	0	0	1,500.00	0	100%	1,500.00	147,983.00
MTI - Due Process / Neighborhood Assessment (Contract, FTAC, SWAN)	1	0	0	0	0	0	0	0	0	0	0	1,500.00	0	100%	1,500.00	147,983.00
MTI - Due Process / Neighborhood Assessment (Contract, FTAC, SWAN)	1	0	0	0	0	0	0	0	0	0	0	1,500.00	0	100%	1,500.00	147,983.00
MTI - Due Process / Neighborhood Assessment (Contract, FTAC, SWAN)	1	0	0	0	0	0	0	0	0	0	0	1,500.00	0	100%	1,500.00	147,983.00
MTI - Due Process / Neighborhood Assessment (Contract, FTAC, SWAN)	1	0	0	0	0	0	0	0	0	0	0	1,500.00	0	100%	1,500.00	147,983.00
MTI - Due Process / Neighborhood Assessment (Contract, FTAC, SWAN)	1	0	0	0	0	0	0	0	0	0	0	1,500.00	0	100%	1,500.00	147,983.00
MTI - Due Process / Neighborhood Assessment (Contract, FTAC, SWAN)	1	0	0	0	0	0	0	0	0	0	0	1,500.00	0	100%	1,500.00	147,983.00
MTI - Due Process / Neighborhood Assessment (Contract, FTAC, SWAN)	1	0	0	0	0	0	0	0	0	0	0	1,500.00	0	100%	1,500.00	147,983.00
MTI - Due Process / Neighborhood Assessment (Contract, FTAC, SWAN)	1	0	0	0	0	0	0	0	0	0	0	1,500.00	0	100%	1,500.00	147,983.00
MTI - Due Process / Neighborhood Assessment (Contract, FTAC, SWAN)	1	0	0	0	0	0	0	0	0	0	0	1,500.00	0	100%	1,500.00	147,983.00
MTI - Due Process / Neighborhood Assessment (Contract, FTAC, SWAN)	1	0	0	0	0	0	0	0	0	0	0	1,500.00	0	100%	1,500.00	147,983.00
MTI - Due Process / Neighborhood Assessment (Contract, FTAC, SWAN)	1	0	0	0	0	0	0	0	0	0	0	1,500.00	0	100%	1,500.00	147,983.00
MTI - Due Process / Neighborhood Assessment (Contract, FTAC, SWAN)	1	0	0	0	0	0	0	0	0	0	0	1,500.00	0	100%	1,500.00	147,983.00
MTI - Due Process / Neighborhood Assessment (Contract, FTAC, SWAN)	1	0	0	0	0	0	0	0	0	0	0	1,500.00	0	100%	1,500.00	147,983.00
MTI - Due Process / Neighborhood Assessment (Contract, FTAC, SWAN)	1	0	0	0	0	0	0	0	0	0	0	1,500.00	0	100%	1,500.00	147,983.00
MTI - Due Process / Neighborhood Assessment (Contract, FTAC, SWAN)	1	0	0	0	0	0	0	0	0	0	0	1,500.00	0	100%	1,500.00	147,983.00
MTI - Due Process / Neighborhood Assessment (Contract, FTAC, SWAN)	1	0	0	0	0	0	0	0	0	0	0	1,500.00	0	100%	1,500.00	147,983.00
MTI - Due Process / Neighborhood Assessment (Contract, FTAC, SWAN)	1	0	0	0	0	0	0	0	0	0	0	1,500.00	0	100%	1,500.00	147,983.00
MTI - Due Process / Neighborhood Assessment (Contract, FTAC, SWAN)	1	0	0	0	0	0	0	0	0	0	0	1,500.00	0	100%	1,500.00	147,983.00
MTI - Due Process / Neighborhood Assessment (Contract, FTAC, SWAN)	1	0	0	0	0	0	0	0	0	0	0	1,500.00	0	100%	1,500.00	147,983.00
MTI - Due Process / Neighborhood Assessment (Contract, FTAC, SWAN)	1	0	0	0	0	0	0	0	0	0	0	1,500.00	0	100%	1,500.00	147,983.00
MTI - Due Process / Neighborhood Assessment (Contract, FTAC, SWAN)	1	0	0	0	0	0	0	0	0	0	0	1,500.00	0	100%	1,500.00	147,983.00
MTI - Due Process / Neighborhood Assessment (Contract, FTAC, SWAN)	1	0	0	0	0	0	0	0	0	0	0	1,500.00	0	100%	1,500.00	147,983.00
MTI - Due Process / Neighborhood Assessment (Contract, FTAC, SWAN)	1	0	0	0	0	0	0	0	0	0	0	1,500.00	0	100%	1,500.00	147,983.00
MTI - Due Process / Neighborhood Assessment (Contract, FTAC, SWAN)																

Cameron Community - Olivia Kassoum-Amadou, Executive Director
 48 Cameron St
 Rochester, NY 14606
 Phone: 585-254-2697 ext. 101 Email: olivia@cameronministries.org



INVOICE

DATE: December 5, 2023
 INVOICE #0008 November 1-30, 2023
 FOR: Neighborhood Collaborative
 Project (NCP) Anchor Agency
 Activities

Bill To:
 Tina Paradiso, Executive Director
 Community Resource Collaborative
 100 College Avenue, Suite 130
 Rochester, NY 14607
 Phone: 888-444-1060

DESCRIPTION OF SERVICES RENDERED / PURCHASES MADE	BUDGET CATEGORY	AMOUNT
Global Connections Enterprise - Kimberly Comer, Logistics Program at Cameron: planning, curriculum development, information sessions, community outreach, technology set up, registration, and classes from November 1, 2023 - November 30, 2023 as documented by Global Connection Enterprise's Invoice 00008 (22 days @\$99.10 per day)	Workforce Development/Training	\$2,180.20 (2)
CEO KUTZ, LLC. - Derrick Singleton: Cameron Cuts Apprenticeship Program. planning, curriculum development, information sessions, community outreach, site planning, and teaching classes, and other services from November 1, 2023 - November 30, 2023, as documented by CEO KUTZ, LLC's Invoice 00008 (22 days @\$99.10 per day)	Workforce Development/Training	\$2,180.20 (2)
Payroll Reimbursement for Community Engagement worker, Jonathan Hardin, planning with instructors, participate in information sessions and outreach, oversee workforce development program, maintain NW outreach schedule and data. Cameron Community payroll register documentation. (2 pay periods @ 1,769.23 per pay period)	NCP Worker	\$3,538.46 (1)
Payroll Reimbursement for Cameron's On-Site Social Worker: Felecia B. Merriam, LCSW, planning with instructors, participate in information sessions and outreach, developed platform for tracking student data, coordinate linkages to anticipated services, prepared resource and referral pocket cards for participants, acquired pre and post assessments designed to determine client needs, Cameron Community payroll register documentation. (2 pay periods @\$1346.15 per pay period)	Social Worker	\$2,692.30 (3)
Monthly allocation of Neighborhood Credibility / Trust Value for November 2023 (AA's brand identity / reputation)	Credibility Trust/Brand Value	\$1,800 (15)
Facility Use / Operation Support Monthly Allocation for November 2023	Facility Use/Operations Support	\$1,200 (13)
Vocational Training Stipends for Community Members: (9 graduates *\$600 per graduate)	Vocational Training Stipends	\$5,400 (10)
Office Supplies Supplement: Monthly allocation for November 2023	Office Supplies	\$240 (12)
Outreach supplies and Materials (walks & Corner pop-ups): cumulative monthly allocations/support for total expenses incurred to date (9 months *\$360/month)	Neighborhood Outreach Supplies	\$3,240.00 (11)
Snacks, Incentives, Swag for Community Distribution: cumulative monthly allocations/support for total expenses incurred to date (9 months *\$240/month)	Snacks	\$2,160.00 (14)
10% de minimis indirect cost rate: Monthly allocation for the month of November 2023		\$2,110.90 (16)
	BALANCE DUE	\$26,742.06

Questions or concerns regarding this invoice can be submitted via email to olivia@cameronministries.org or by 585-254-2697 ext. 101

BEST WISHES FOR A FABULOUS DAY!

Father Laurence (Larry) Tracy Advocacy Center, Inc.
 821 North Clinton Avenue
 Rochester, NY 14605

Invoice

Date	Invoice #
11/30/2023	50

Bill To
NCP

			Terms
			Due on receipt
Item	Payee	Description	Amount
NCP Salaries		On-Site Vocational Trainer - Beatriz	1,254.81 (2)
NCP Salaries		Neighborhood Collaborative Project (NCP) Worker - Ciara	4,294.23
NCP Salaries		Neighborhood Collaborative Project (NCP) Worker - Hector	4,380.38 (1)
NCP Salaries		On-Site Vocational Trainer - Cynthia	5,688.47 (2)
NCP Salaries		On-Site Social Worker - Dilma	5,465.39 (3)
NCP Facility Use	Regional Distribution		1,239.48
NCP Facility Use	Amvet	table	43.00 (13)
NCP Supplies & Mate...	Walmart		55.71 (11)
NCP Office Supply	Calendy		32.40
NCP Office Supply	Microsoft		46.00 (12)
NCP Neighborhood C...	Selena Harris		160.00
NCP Neighborhood C...	U-Haul		93.05
NCP Neighborhood C...	NY Vital records	birth cert	9.30
NCP Neighborhood C...	puertoricodemograph	birth cert	11.00
NCP Neighborhood C...	Bright Bubble	laundry cards	126.00 (15)
NCP Neighborhood C...	Walgreens	RX	16.99
NCP Neighborhood C...	Store Space		90.00 (16)
NCP Stipend			5,160.00 (10)
NCP Snacks, etc.			240.00 (14)
NCP Indirect			2,110.90
Please remit to above address.			Total \$30,517.11

Patricia Jackson, Executive Director
 SWAN at Montgomery Neighborhood Center
 10 Cady Street, Rochester, NY 14608
 Phone: 585-436-3090 E Mail: pjackson@swanonline.org

INVOICE# NCP008 11-1-11-31-23
 DATE: December 4, 2023

BILL TO:
 Tina Paradiso, Executive Director
 Community Resource Collaborative
 100 College Avenue, Suite 130
 Rochester, NY 14607

BILL FOR: NEIGHBORHOOD COLLABORATIVE PROJECT (NCP) ANCHOR AGENCY ACTIVITIES

DESCRIPTION OF SERVICES RENDERED/PURCHASES MADE:	BUDGET CATEGORY	AMOUNT
NCP Worker: Shared role and responsibility between Executive Director & Youth Director Positions. Ex. Director interface for Workforce Development Training, managing NCP Anchor Agency Action Plan, Reporting Budget. EX. Director: Payroll Expense for November 2023= \$776.19 + \$776.19 = \$1552.38	Salaries	1
NCP Leadership meetings/Youth Director: Interface for neighborhood outreach Activities, program development, building connections with NCP Peers and other Partners. Youth Director: Payroll Expense for November 2023= \$2211.06+ \$2211.06 = \$4422.12		1
Social Worker: Provide social services to improve the social and emotion well-being of children, seniors and their families residing in the Southwest Community. Social Worker: Payroll Expense for November 2023= \$2489.73 + 2489.73 = \$4979.46 Total Salary Amount for all 3 =		3
Workforce Development third Security Guard Training Course		\$10,953.96
Snacks , Swag for Community Distribution (100 Thanksgiving Community Baskets)		\$14,400.00
Facility Use/Operations Supplement Support:		\$ 2,033.42
Neighborhood Credibility/Trust Value:		\$ 820.88
10% de minus indirect cost rate: Monthly Allocation:		\$ 3,009.60
Outreach Supplies		\$ 2,833.61
TOTAL BALANCE DUE:		\$ 450.00
		\$34,501.47

Beyond the Sanctuary



INVOICE

PO Box 18146
Rochester, NY 14618
585-520-6004

DATE: 12/5/2023
INVOICE # 7
FOR: Nov-23

Submitted to
Jocelyn Basely
Project Lead - NCP

DESCRIPTION	QUANTITY	UNIT COST	TOTAL
NCP Liason - weekly NCP planning meetings, process review, referral coordination, hired NCP Mgr		\$6,250.00	\$ 6,250.00
Wrap Around Support Servics - Food Pantry (MCC referrals/City walk referrals)	45	\$40.00	\$ 1,800.00
Wrap Around Support Servics - Rental Assistance - MCC Referrals - 2 Clients	3		\$ 8,120.00
Wrap Around Support Servics - Emergency Services - 1 Clients	1		\$ 173.49
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Monthly Allocation for 10% de minimis indirect cost rate			\$ 1,172.90
Remaining Balance	TOTAL		\$17,516.39

4

20

30

Make all checks payable to Beyond the Sanctuary
If you have any questions concerning this invoice, Contact Carmen Allen 585-520-6004 or email at callen@beyondthesanctuary.org

THANK YOU FOR TRUSTING US TO CARE FOR OUR COMMUNITY



A Complex Care Management Agency

COLLABORATIVE

Voucher for Neighborhood Collaborative Project November 2023

Date: 12/1/23

Month of Payment Due: November

	September	Budget Amount	YTD Billed
		\$ 147,950	\$ 133,155
Social Workers (MC Collaborative)	⑤ \$ 7,500	\$ 75,000	\$ 67,500
Part-Time Social Worker	⑥ \$ 3,750	\$ 37,500	\$ 33,750
Supervision	②① \$ 2,200	\$ 22,000	\$ 19,800
Indirect Costs	③① \$ 1,345	\$ 13,450	\$ 12,105
Remaining Balance		\$ 44,385	
TOTAL DUE	\$ 14,795		

Total amount due for November = \$ 14,795.00

**Please remit payment to:
MC Collaborative
PO BOX 18030
Rochester, NY 14618**

CONTRACTOR

On The Ground Research, LLC 400
 Andrews St
 Suite 220
 Rochester, NY, 14604
 Phone: 585-683-3638
 Email: janelle@onthegroundny.com

**INVOICE****INVOICE DATE**

December 5, 2023

TO

Tina Paradiso, Executive Director
 Community Resource Collaborative
 100 College Ave, Suite 130
 Rochester, NY 14607
 Phone: 888-444-1060

INVOICE NUMBER

017

PROJECT TITLE

Neighborhood Collaborative Project

INVOICE TIME PERIOD

11/1/23-11/30/23

Description

Date	Description of Services Rendered/Purchases Made	Budget Category	Amount	Budget Amount	YTD Billed
				\$ 146,581.00	\$ 114,179.62
Nov	NCP Researcher	Salaries monthly allocation (7)	\$ 11,006.33	\$ 78,000.00	\$ 66,993.67
Nov	NCP Research Assistant	Salaries monthly allocation (8)	\$ 1,485.71	\$ 10,400.00	\$ 8,914.26
Nov	Communications Specialist	Salaries monthly allocation (9)	\$ 3,000.00	\$ 18,000.00	\$ 15,000.00
11/3/2023	3 Fire Tablets and cases	Supplies (22)	\$ 342.29	\$ 3,000.00	\$ 2,605.05
11/25/2023	2 Fire Tablets and cases	Supplies (22)	\$ 452.26		
11/1/2023	Community Conversat flyers - printing (FedEx)	Marketing (23)	\$ 37.79	\$ 8,000.00	\$ 1,195.97
11/15/2023	NCP Flyers - printing (Imprintable Solutions)	Marketing (23)	\$ 52.00		
11/15/2023	NCP rack cards - printing (Imprintable Solutions)	Marketing (23)	\$ 124.00		
11/15/2023	NY Times Annual Subscription	Marketing (23)	\$ 75.00		
11/29/2023	MailChimp for NCP newsletter	Marketing (23)	\$ 21.60		
		Total Costs	\$ 16,596.98		
		Indirect Costs (30)	\$ 1,659.70	\$ 13,326.00	\$ 10,379.96
		Remaining Balance		\$ 32,401.38	
		Total Amount Due	\$ 18,256.68		

Total**\$18,256.68**

Please make all checks payable to On The
 Ground Research, LLC

If you have any questions concerning this invoice, contact:
 Janelle Duda-Banwar

INVOICE

Lyell Avenue Business Association (LABA)

1029 Lyell Ave unit 708
 ROCHESTER, NY 14606
 585-370-5148



DATE: 12/5/2023
INVOICE # 3
FOR: Nov-23

Submitted to
 Community Resource Collaborative
 Jocelyn Basley, Project Lead for Neighborhood Collaborative Project
 100 College Avenue, Suite 130
 ROCHESTER, NY 14607

Purchases to support for Community Thanksgiving Dinner 11/23 event

(youth, neighbors and community members)

DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Prepared food (details on receipt IMG_2413)			\$ 270.00
Decorations (details on receipt IMG_2411)			\$ 187.43
Cooking utensils (details on receipt IMG_2410)			\$ 52.11
Food (details on receipt IMG_2409)			\$ 463.39
Food (details on receipt IMG_2408)			\$ 556.94
Food (details on receipt IMG_2407)			\$ 447.08
Food (details on receipt IMG_2406)			\$ 196.66
			\$ -
			\$ -
			\$ -
Total Reimbursement Request			\$ 2,173.61

Make all checks payable to Lyell Avenue Business Association
 If you have any questions concerning this invoice, Contact Lydia Rivera (585) 524-7072 or email at roccityroadsideassistance@gmail.com

THANK YOU FOR TRUSTING US TO CARE FOR OUR COMMUNITY

NEIGHBORHOOD COLLABORATIVE PROJECT

RENTAL ASSISTANCE GRANT \$27,000
3/1/ - 12/31/2023

Shelley M. Long, Interim Finance Director
Baden Street Settlement of Rochester, Inc.
152 Baden Street
Rochester, NY 14605



p- 585-445-6731
f- 585-546-3777
e- slong@badenstreet.org

BADEN STREET SETTLEMENT OF ROCHESTER, INC.

ADDRESS	LANDLORD NAME	MONTHLY RENT	CHECK NUMBER	CHECK DATE	CHECK AMOUNT
112-5 MANOR SHIRE DRIVE	PERINTON MAN. APTS	1,420.00	11865	11/3/2023	2,840.00
28 BLUE SPRUCE DRIVE	CEDARS OF CHILI	1,212.00	11880	11/3/2023	1,801.00
500-14K SOUTH AVE	E.L. TOWERS LLC	1,045.00	11855	11/3/2023	1,045.00
627 CONKEY AVE	BEECHWOOD DEV.	940.00	11851	11/3/2023	940.00
86-201 SO.UNION ST.	AMBASSADOR UNION ST. LLC	600.00	11850	11/3/2023	600.00
622 KRIEGER ROAD	PHILLIP VILLAGE APTS	611.00	11866	11/3/2023	899.00
10 ATHENS ST	YANG GLOBAL LLC	1,200.00	11885	11/6/2023	3,600.00
16 WELD ST.	TRANG LE	1,025.00	11932	11/17/2023	3,075.00
96 JEFFERSON AVE	KASONDRA MILTON	850.00	11921	11/17/2023	1,589.00
119-B KINGBERRY DR.	NEW CASTLE APTS	1,455.00	11924	11/17/2023	2,292.00
1100 N. GOODMAN ST	ONE SEVEN REALTY	950.00	11943	11/22/2023	950.00
1224-3 LAKE AVE	THISTLE APTS	1,065.00	11946	11/22/2023	1,891.50
19 DORBETH RD	VALERIO HOLDINGS	1,517.00	11947	11/22/2023	1,517.00
161 THURSTON RD	KASONDRA MILTON	700.00	11942	11/22/2023	2,100.00
56 WEBSTER MAN	WEBSTER MAN.	1,390.00	11949	11/28/2023	1,390.00
					26,529.50



The People's Pantry
 555 Avenue D
 Rochester, NY 14621

Invoice
 November 2023
 Balance: \$1,176.04

Purchases

Regional Distributors	Supplies	Bags for packing food	\$295.59
Foodlink	Supplies	Food for inventory	\$19.00
Headwater Foods	Supplies	Food for inventory	\$355.64
Foodlink	Supplies	Food for inventory	\$57.00
Foodlink	Supplies	Food for inventory	\$39.90
Foodlink	Supplies	Food for inventory	\$205.01
Rochester Public Market	Supplies	Tokens for purchasing food	\$203.90

Total: \$1,176.04



400 WEST AVENUE, 3RD FLOOR
ROCHESTER, NY 14611

Jerome H. Underwood
President & CEO
Brad Rye
Board Chair

Community Resource Collaborative
100 College Ave
Suite 130
Rochester, NY 14626

Date: 12/5/2023

Purchase Order Number _____
Subagreement Year 1
Invoice Period Nov-23
Invoice # AFC5

	Budget	Prior YTD	Current Charges	Cumulative YTD
PERSONNEL/SALARY			\$0.00	\$0.00
FRINGE BENEFITS			\$0.00	\$0.00
EQUIPMENT			\$0.00	\$0.00
OPERATING EXPENSES/			\$0.00	\$0.00
TRAVEL			\$0.00	\$0.00
ALL OTHER	\$27,000.00	\$10,379.24	\$5,506.25	\$15,885.49
TOTAL:	\$27,000.00	\$10,379.24	\$5,506.25 19	\$15,885.49

CERTIFICATION: I certify that this report, schedule, and the expenses for which payment is requested are true, correct and complete and were made in accordance with the appropriate Federal and State Rules and Regulations and that the articles or services listed were (or will be) necessary for and are to be used solely for the purpose specified in the contract for this project.

SIGNATORY: Michele Boyd 585-262-4330 x3101 12/05/23
(SIGNATURE) (PHONE NUMBER) (Date)

C3 Consultancy Services, LLC EIN: 88-3537378
 74 Dr. Samuel McCree Way
 Rochester, NY 14608
 Phone: 585-563-5148 Email: jrbasley@c3consultancy.org



INVOICE

DATE: December 2, 2023
INVOICE # NCP 0009 11/1-30/2023
FOR: Neighborhood Collaborative
 Project (NCP) Project Lead
 Activities

Bill To:
 Tina Paradiso, Executive Director
 Community Resource Collaborative
 100 College Avenue, Suite 130
 Rochester, NY 14607
 Phone: 888-444-1060

DESCRIPTION OF SERVICES RENDERED / PURCHASES MADE	BUDGET CATEGORY	AMOUNT
Project coordination and management services for NCP that include but not limited to meeting planning & organization, communication and action item follow-up with County program officer and fiscal sponsor, action item monitoring and problem resolution; consultation, planning and support services with/on behalf of the NCP anchor and supporting partner agencies.	Contracted Services	\$ (24) 7,800.00
Project Historian / Neighborhood Legacy Coordination: preparation & organization; info gathering; post-reporting, debrief, follow-up, records management (16 hours * \$50/hr)	Contracted Services	\$ (25) 800.00
On-Site / Field Coordinator: Logistics point of contact and liaison for Anchor and partner agencies; NCP support staff, neighborhood outreach materials and supplies acquisition, event coordination, action item follow-up, etc. (24 hours * \$25/hr)	Contracted Services	\$ (26) 600.00
Neighborhood Ambassadors (4): Four Neighborhood Ambassadors hired (\$600 monthly stipend ~ 10 hours/week@ \$15/hr); 2 operating Loving Arms Outreach Center (T. Scales & L. Scales) as an off hours satellite on the NW side; 1 supporting the SW (J. Becker) and NE (C. Santana) respectively	Contracted Services	\$ (27) 2,400.00
NCP Community Conversations - Health & Exercise presentation with activities provided by Work and Slay with Tay at each host Anchor Agency location (SWAN, FTAC and Cameron) \$250 per session * 3 locations = \$750.00	Neighborhood / Community Engagement Conversations & Activities	\$ (28) 750.00
NCP Community Conversations - Onsite Child Care Services provided by Marvelous Minds Academy at each host Anchor Agency location (SWAN, FTAC and Cameron) \$525 per session * 3 locations = \$1575.00	Neighborhood / Community Engagement Conversations & Activities	\$ (28) 1,575.00
NCP Community Conversations - Wellness & Mediation presentation with activities provided by WholeLye Healing- Holistic Health Education (Deana Cliff) at each host Anchor Agency location (SWAN, FTAC and Cameron) \$225 per session * 3 locations = \$675.00	Neighborhood / Community Engagement Conversations & Activities	\$ (28) 675.00
NCP Community Conversations - food/refreshments for 50+ attendees delivered by Wegmans' Catering at each host Anchor Agency location (SWAN - \$291.28, FTAC - \$291.28, Cameron - \$304.99)	Neighborhood / Community Engagement Conversations & Activities	\$ (28) 887.55
Neighborhood Ambassadors and Partnerships: Outreach collaboration with community partner, RiseUp Rochester to support 30 families with Thanksgiving baskets citywide covering all three NCP quadrants.	Supplies	\$ (29) 629.70
Monthly allocation of 10% de minimis indirect cost rate	Indirect Costs	\$ (30) 1,962.40
	BALANCE DUE	\$ 18,079.65

Questions or concerns regarding this invoice can be submitted via email to jrbasley@c3consultancy.org or by phone 585-563-5148

NCP's Monthly Check Request Log - Monroe County Invoice Submission
Month: December 2023 (Reimbursement of November expenses)

NCP Partner Agency	Total Budget Allocation	Prior Balance	Reimbursement Amount Requested	Current Balance	Check Number	Check Date
ABC Action Front Center	\$ 27,000.00	\$ 16,620.76	\$ 5,506.25	\$ 11,114.51		
Baden St Counseling Center	\$ 27,000.00	\$ 27,000.00	\$ 26,529.50	\$ 470.50		
Barakah Muslim Charities	\$ 27,000.00	\$ 7,398.50	\$ 580.69	\$ 6,817.81		
Beyond the Sanctuary	\$ 129,015.00	\$ 13,204.89	\$ 17,516.39	\$ (4,311.50)		
Cameron Community	\$ 232,197.00	\$ 115,249.22	\$ 26,742.06	\$ 88,507.16		
C3 Consultancy Services **	\$ 215,866.00	\$ 120,801.58	\$ 18,109.55	\$ 102,692.03		
Father Tracy Advocacy Center	\$ 232,197.00	\$ 140,240.66	\$ 30,517.11	\$ 109,723.55		
Lyell Avenue Business Assoc.	\$ 27,000.00	\$ 24,705.70	\$ 2,173.61	\$ 22,532.09		
MC Collaborative	\$ 147,950.00	\$ 29,590.00	\$ 14,795.00	\$ 14,795.00		
On the Ground Research*	\$ 146,581.00	\$ 50,658.06	\$ 18,256.68	\$ 32,401.38		
SWAN at Montgomery Center	\$ 232,197.00	\$ 89,483.83	\$ 34,501.47	\$ 54,982.36		
The Peoples' Pantry	\$ 27,000.00	\$ 18,430.98	\$ 1,176.04	\$ 17,254.94		
Community Resource Collaborative	\$ 73,550.00	\$ -	\$ -	\$ -		
		Total Disbursed	\$ 196,404.35			
** MBE & WBE Vendor		Credit from Advance		\$ 68,649.42		
* WBE Vendor		County Payment Expected		\$ 127,754.93		
				\$ 196,404.35		

Bring Monroe Back - Monroe County ARPA Budget Proposal

Organization Name: Neighborhood Collaborative Project (NCP) / Community Resource Collaborative

Personnel Costs		12/15/2023	Voucher Explanation
Each Employee Name, Title/Position	Unit	Year/Date	
Neighborhood Collaborative Project (NCP) Workers (Cameron, FTAC, SWAN)	\$	18,187.57	SWAN NCP Worker (shared with Executive & Youth Director) salary expense for November 2023 = \$5,974.30 FTAC NCP Worker (shared with Executive & Youth Director) salary expense for November 2023 = \$4,360.34 & partial Asst. Dir (CWA) for November 2023 = \$1,242.23 Cameron NCP Worker (shared with Executive & Youth Director) salary expense for November 2023 = \$1,972.04
On-Site Vocational Trainers (Cameron, FTAC, SWAN)	\$	25,703.64	FTAC On-site Workforce Dev/Employment (C. Kuehn) salary expense for November 2023 = \$5,848.47 & partial ED (B. Larkin) for November 2023 = \$1,244.43 Cameron On-site Trainer for Student Support (S. J. B. Barber) salary expense for November 2023 = \$2,180.38 & \$4,360.40 SWAN On-site Trainer, Emergency Security Consulting & Training = \$12,000.10 (students @ \$91.00) + \$14,400
On-Site Social Workers (Cameron, FTAC, SWAN)	\$	11,117.15	FTAC On-site Case Manager salary expense (D. Vicens) for November 2023 = \$1,465.38 SWAN On-site Social Worker (E. Washington) salary expense for November 2023 = \$4,979.46 Cameron On-site Social Worker (E. B. Johnson) salary expense for November 2023 = \$4,672.31
Neighborhood Collaborative Project (NCP) Liaisons (BTS)	\$	6,350.00	BTS Annual Budget Allocation (\$1,500/18 months * 1 month (November))
Full-Time Social Worker (MCC)	\$	7,500.00	MCC Annual Budget Allocation (\$7,500/12 months * 1 month (November))
Part-time Social Worker (MCC)	\$	1,750.00	MCC Annual Budget Allocation (\$1,750/12 months * 1 month (November))
NCP Social Researcher (OTG)	\$	11,406.31	OTG Remaining Budget (\$21,044.31/7 months * 1 month (November) = \$3,143.47
Students Research Assistant (OTG)	\$	1,485.71	OTG Budget Allocation (\$14,857.14/10 months * 1 month (November) = \$1,485.71
Communications Coordinator (OTG)	\$	1,000.00	OTG Budget Allocation (\$10,000/10 months * 1 month (November) = \$1,000.00
Fringe Benefits	\$		
Total Personnel Costs:	\$	90,076.04	
Other Than Personnel Services Costs		12/15/2023	Voucher Explanation
Vocational Training Stipends - Anchor Agencies (Cameron, FTAC, SWAN)	\$	10,540.00	Cameron: Actual expenses incurred for November 2023 = \$5,000 (3 grant recipient graduates * \$1,666.67) + \$5,540 cumulative indirect achievement expenses for similar situations (\$1,000 total) FTAC: Actual expenses incurred for November 2023 = \$5,540 (Neighborhood FTAC fellows @ \$15/Per * 364 hours total assistance cost calculated)
Neighborhood Outreach Supplies - Anchor Agencies (Cameron, FTAC, SWAN)	\$	5,745.71	Cameron: cumulative monthly allocations/support for total expenses incurred to date (5 months) = \$360/month = \$1,800 SWAN: Actual expenses incurred for November 2023 = \$450 FTAC: Actual expenses incurred for November 2023 = \$355.71
Office Supply Supplement - Anchor Agencies (Cameron, FTAC, SWAN)	\$	338.40	Cameron: Annual Budget Allocation (\$2,400/10 months * 1 month (November) = \$240 FTAC: Actual expenses incurred for November 2023 = \$98.40
Facility Use / Operations Support - Anchor Agencies (Cameron, FTAC, SWAN)	\$	1,309.34	Cameron: Annual Budget Allocation (\$1,200/10 months * 1 month (November) = \$120 SWAN: Actual expenses for November 2023 = \$439.69 FTAC: Actual expenses for November 2023 = \$1,209.34
Snacks, Incentive Supplies - Anchor Agencies (Cameron, FTAC, SWAN)	\$	2,413.02	Cameron: cumulative monthly allocations/support for total expenses incurred to date (5 months) = \$170/week = \$1,160 SWAN: Actual expenses for November 2023 = \$303.32 (100 Thanksgiving baskets distributed) FTAC: Annual Budget Allocation (\$1,000/12 months * 1 month (November) = \$83.33
Credibility Trust / Brand Value - Anchor Agencies (Cameron, FTAC, SWAN)	\$	5,115.94	Cameron: Annual Budget Allocation (\$5,115.94/10 months * 1 month (November) = \$511.59 SWAN: Actual expenses for November 2023 (see invoice details) = \$308.34 FTAC: Actual expenses for November 2023 (see invoice details) = \$296.01
10% de minimis indirect cost rate - Anchor Agencies (Cameron, FTAC, SWAN)	\$	7,055.41	Cameron: Annual Budget Allocation (\$11,108/10 months * 1 month (November) = \$1,110.80 SWAN: Actual expenses incurred for November 2023 = \$1,233.83 FTAC: Annual Budget Allocation (\$5,711.02/10 months * 1 month (November) = \$571.10
Administrative Support - Support Services Partners (LABA, BMC, BBSC)	\$	79,293.40	LABA: Actual expenses for November 2023 (see invoice details) BMC: Actual expenses for November 2023 (see invoice details) BBSC: Actual expenses for November 2023 (see invoice details)
Food Pantry Supplies (PPP)	\$	51,178.01	PPP: Actual expenses incurred for November 2023 (see invoice details, budget line item description revised to include food and general supplies not just shopping carts and meat)
Per Diem Stipends & Supplies for Peer Outreach Workers (SAC)	\$	5,500.25	MCC: Pay Reimbursement for Outreach Workers (3 @ \$1,833.42) supplies and materials for child activities (Barboun missing) + 60 adult gift baskets (household, hygiene and homeware) for 3 Community Conversations (\$1,866.25)
Staff Mileage Reimbursement (BTS, C3)	\$		
Contracted Services - NCP Client Wraparound Support Services (BTS)	\$	10,091.49	BTS: NCP referrals - 45 for food pantry service @ \$40/referral = \$1,800.00 for rental assistance = \$8,130.00 (emergency services - \$175.99 (budget allocation exceeded, covered via restricted budget allocation), mileage reimbursement (BTS & C3), neighborhood ambassadors & on-site support (BTS))
Contracted Services - Anchor Agency Social Worker Supervision (MCC)	\$	2,300.00	MCC Annual Budget Allocation (\$2,300/12 months * 1 month (November))
Research Supplies (OTG)	\$	738.33	OTG: 5 Free 100ers and cases for research staff and neighborhood engagement surveys
NCP Marketing & Communications (OTG)	\$	210.77	OTG: Printing community conversation flyers, NCP info flyers & rack cards, NY Times & meekcamp poster
Software and Subscriptions (OTG)	\$		
Contracted Services - Project Lead / Community Consultant (C3)	\$	7,800.00	C3: Annual Budget Allocation (\$7,800/10 months * 1 month (November))
Contracted Services - Historian / Neighborhood Legacy (C3)	\$	800.00	C3: Preparation & organization; info gathering; post-reporting; details; follow-up; records management (16 hours * \$50/hr)
Contracted Services - On-Site / Field Coordinator (C3)	\$	800.00	C3: Logistics point of contact and liaison for anchor and partner agencies NCP support staff, neighborhood outreach materials and supplies acquisition, event coordination, on-site event follow-up, etc. (16 hours * \$50/hr)
Contracted Services - Neighborhood Ambassadors (C3)	\$	2,400.00	C3: 6-hour neighborhood ambassadors hired (5600 monthly stipend), 3 operating Loving Arms Outreach Center (7, 5000 & L. St.) as an off-hours satellite on the NW side SW support/ODS data (D. Backer); ME support/community health info (C. Santana) responsibility
BTS Bus Passes/Transportation Assistance	\$		
Per Diem Stipends for Event Logistics Helpers (C3)	\$		
Microsoft Surface Pro Packagers - 3 (C3)	\$		
Neighborhood/Community Engagement Conversations & Activities (C3)	\$	3,887.55	Provided at each Community Conversation (11/7/23) on-site childcare (\$3,250/3 sessions * 3 sites = \$3,250.00) health & hygiene activities (\$1,000/session * 1 site = \$1,000.00) wellness & meditation (\$1,500/session * 1 site = \$1,500.00) Food/refreshments for attendees (SWAN - \$291.28, FTAC - \$291.28, Cameron - \$304.99)
NCP Supplies & Materials (C3)	\$	978.40	Outreach collaboration with community partner, RiseUp Rocher for 16 support 30 families with Thanksgiving baskets, by providing 24 turkeys and 12 whole chickens for on-site distribution that included families from within each of NCP's quadrants neighborhood, ME, SW (6 @ \$78) and retail boxes for the New Orleans Thanksgiving community meal hosted by Cameron, East Avenue Business Association and LoveUp for neighborhood location - \$179.50
10% de minimis indirect cost rate (BTS, MCC, OTG, C3)	\$	6,140.00	MCC: Annual Budget Allocation (\$1,145/10 months * 1 month (November) = \$114.50 C3: Annual Budget Allocation (\$19,624/10 months * 1 month (November) = \$1,962.40 BTS: Annual Budget Allocation (\$11,278/10 months * 1 month (November) = \$1,127.80 OTG: Actual annual base amount (detail) = \$4,855.30
Local Sponsor Administrative Cost Rate - 5% (C3)	\$		
Total Other Than Personnel Services Costs:	\$	108,863.91	
Total Project Cost for November 2023:	\$	198,940.95	

**SC Agency/Professional P.O.
Claim Voucher**



SAP DOCUMENT NO.

PAY TO: Community Resource Collaborative on Behalf of the Neighborhood Collaborative Project
INSERT NAME OF CLAIMANT

REMITTANCE ADDRESS: 100 College Ave
Suite 130
Rochester NY 14607
City State Zip

COUNTY OF MONROE

YEAR	2023			UNIT PRICE		AMOUNT	
MONTH	DAY	QUANTITY	ITEMIZED ACCOUNT OF MATERIALS, SUPPLIES, ETC.				
12	15	1	ARPA - Neighborhood Collaborative Project (NCP)	196403	135	196403	135
12	15	1	Minus: 25% Advance	(68649)	(42)	(68649)	(42)

THIS VOUCHER MUST BE CERTIFIED AND SENT TO THE DEPARTMENT AUTHORIZING SAME

Jocelyn Basley

(Insert name of claimant, his agent or representative)

Certifies that this claim is just, true and correct, that the merchandise or services herein have been rendered to Monroe County, that taxes from which Monroe County is exempt are not included and that the balance is actually due and owing

Submitted Digitally VIA ARPA Portal

(Claimant, agent or representative to sign here)

TITLE Project Lead

DATE 12/14/2023

SC Purchase Order Number 7300002613

VENDOR NUMBER 11127279

SP, G/L _____ (Choose one:
H=Retainage, Q=Liens, U=Securities)

INVOICE DATE _____ / _____ / _____

REFERENCE (Vendor Invoice #) _____

PAYMENT METHOD

(Choose one: C=Check, D=ACH)

POSTING DATE _____ / _____ / _____

AMOUNT 127754.93

TEXT ARPA - Neighborhood Collaborative Project (NCP)

G/L ACCT	SHORT TEXT	AMOUNT	COST CENTER	BUSINESS AREA	FUND	GRANT	INTERNAL ORDER	WBS ELEMENT
504320		127754.93	1403930104	1400	9301	G140100030.2326	G14010003001	

CERTIFICATE OF APPROVAL BY DEPARTMENT HEADS

I certify that the merchandise or services itemized in the claim have been rendered or furnished to Monroe County on the date or dates shown, that the charges are correct, and am approving same for payment

HEAD OF DEPARTMENT OR AUTHORIZED DEPARTMENT REPRESENTATIVE

DATE

CHECK RECEIVED BY _____
Print Name

Signature



The People's Pantry
555 Avenue D
Rochester, NY 14621

Invoice
November 2023
Balance: \$1,176.04

Purchases

Regional Distributors	Supplies	Bags for packing food	\$295.59
Foodlink	Supplies	Food for inventory	\$19.00
Headwater Foods	Supplies	Food for inventory	\$355.64
Foodlink	Supplies	Food for inventory	\$57.00
Foodlink	Supplies	Food for inventory	\$39.90
Foodlink	Supplies	Food for inventory	\$205.01
Rochester Public Market	Supplies	Tokens for purchasing food	\$203.90

Total: \$1,176.04

Patricia Jackson, Executive Director
 SWAN at Montgomery Neighborhood Center
 10 Cady Street, Rochester, NY 14608
 Phone: 585-436-3090 E Mail: pjackson@swanonline.org

INVOICE# NCP008 11-1-11-31-23
 DATE: December 4, 2023

BILL TO:
 Tina Paradiso, Executive Director
 Community Resource Collaborative
 100 College Avenue, Suite 130
 Rochester, NY 14607

BILL FOR: NEIGHBORHOOD COLLABORATIVE PROJECT (NCP) ANCHOR AGENCY ACTIVITIES

DESCRIPTION OF SERVICES RENDERED/PURCHASES MADE:	BUDGET CATEGORY	AMOUNT
NCP Worker: Shared role and responsibility between Executive Director & Youth Director Positions. Ex. Director interface for Workforce Development Training, managing NCP Anchor Agency Action Plan, Reporting Budget. EX. Director: Payroll Expense for November 2023= \$776.19 + \$776.19 = \$1552.38	Salaries	
NCP Leadership meetings/Youth Director: Interface for neighborhood outreach Activities, program development, building connections with NCP Peers and other Partners. Youth Director: Payroll Expense for November 2023= \$2211.06+ \$2211.06 = \$4422.12		
Social Worker: Provide social services to improve the social and emotion well-being of children, seniors and their families residing in the Southwest Community. Social Worker: Payroll Expense for November 2023=\$2489.73 + 2489.73 = \$4979.46 Total Salary Amount for all 3 =		
Workforce Development third Security Guard Training Course		\$10,953.96
Snacks , Swag for Community Distribution (100 Thanksgiving Community Baskets)		\$14,400.00
Facility Use/Operations Supplement Support:		\$ 2,033.42
Neighborhood Credibility/Trust Value:		\$ 820.88
10% de minus indirect cost rate: Monthly Allocation:		\$ 3,009.60
Outreach Supplies		\$ 2,833.61
TOTAL BALANCE DUE:		\$ 450.00
		\$34,501.47

NCP's Monthly Check Request Log - Monroe County Invoice Submission
Month: December 2023 (Reimbursement of November expenses)

NCP Partner Agency	Total Budget Allocation	Prior Balance	Reimbursement Amount Requested	Current Balance	Check Number	Check Date
ABC Action Front Center	\$ 27,000.00	\$ 16,620.76	\$ 5,506.25	\$ 11,114.51		
Baden St Counseling Center	\$ 27,000.00	\$ 27,000.00	\$ 26,529.50	\$ 470.50		
Barakah Muslim Charities	\$ 27,000.00	\$ 7,398.50	\$ 580.69	\$ 6,817.81		
Beyond the Sanctuary	\$ 129,015.00	\$ 13,204.89	\$ 17,516.39	\$ (4,311.50)		
Cameron Community	\$ 232,197.00	\$ 115,249.22	\$ 26,742.06	\$ 88,507.16		
C3 Consultancy Services **	\$ 215,866.00	\$ 120,801.58	\$ 18,109.55	\$ 102,692.03		
Father Tracy Advocacy Center	\$ 232,197.00	\$ 140,240.66	\$ 30,517.11	\$ 109,723.55		
Lyell Avenue Business Assoc.	\$ 27,000.00	\$ 24,705.70	\$ 2,173.61	\$ 22,532.09		
MC Collaborative	\$ 147,950.00	\$ 29,590.00	\$ 14,795.00	\$ 14,795.00		
On the Ground Research*	\$ 146,581.00	\$ 50,658.06	\$ 18,256.68	\$ 32,401.38		
SWAN at Montgomery Center	\$ 232,197.00	\$ 89,483.83	\$ 34,501.47	\$ 54,982.36		
The Peoples' Pantry	\$ 27,000.00	\$ 18,430.98	\$ 1,176.04	\$ 17,254.94		
Community Resource Collaborative	\$ 73,550.00	\$ -	\$ -	\$ -		
		Total Disbursed	\$ 196,404.35			
** MBE & WBE Vendor		Credit from Advance		\$ 68,649.42		
* WBE Vendor		County Payment Expected		\$ 127,754.93		
				\$ 196,404.35		

CONTRACTOR

On The Ground Research, LLC 400
 Andrews St
 Suite 220
 Rochester, NY, 14604
 Phone: 585-683-3638
 Email: janelle@onthegroundny.com

**INVOICE****INVOICE DATE**

December 5, 2023

INVOICE NUMBER

017

PROJECT TITLE

Neighborhood Collaborative Project

INVOICE TIME PERIOD

11/1/23-11/30/23

TO

Tina Paradiso, Executive Director
 Community Resource Collaborative
 100 College Ave, Suite 130
 Rochester, NY 14607
 Phone: 888-444-1060

Description

Date	Description of Services Rendered/Purchases Made	Budget Category	Amount	Budget Amount	YTD Billed
				\$ 146,581.00	\$ 114,179.62
Nov	NCP Researcher	Salaries monthly allocation	\$ 11,006.33	\$ 78,000.00	\$ 66,993.67
Nov	NCP Research Assistant	Salaries monthly allocation	\$ 1,485.71	\$ 10,400.00	\$ 8,914.26
Nov	Communications Specialist	Salaries monthly allocation	\$ 3,000.00	\$ 18,000.00	\$ 15,000.00
11/3/2023	3 Fire Tablets and cases	Supplies	\$ 342.29	\$ 3,000.00	\$ 2,605.05
11/25/2023	2 Fire Tablets and cases	Supplies	\$ 452.26		
11/1/2023	Community Conversat flyers - printing (FedEx)	Marketing	\$ 37.79	\$ 8,000.00	\$ 1,195.97
11/15/2023	NCP Flyers - printing (Imprintable Solutions)	Marketing	\$ 52.00		
11/15/2023	NCP rack cards - printing (Imprintable Solutions)	Marketing	\$ 124.00		
11/15/2023	NY Times Annual Subscription	Marketing	\$ 75.00		
11/29/2023	MailChimp for NCP newsletter	Marketing	\$ 21.60		
		Total Costs	\$ 16,596.98		
		Indirect Costs	\$ 1,659.70	\$ 13,326.00	\$ 10,379.96
		Remaining Balance		\$ 32,401.38	
		Total Amount Due	\$ 18,256.68		

Total**\$18,256.68**

Please make all checks payable to On The
 Ground Research, LLC

If you have any questions concerning this invoice, contact:
 Janelle Duda-Banwar

Bring Monroe Back - Monroe County ARPA

Budget Proposal

Organization Name: Neighborhood Collaborative Project (NCP)
/ Community Resource Collaborative

Personnel Costs	List	4/17/2023 Voucher	5/15/2023 Voucher	6/15/2023 Voucher	7/17/2023 Voucher	8/15/2023 Voucher	9/15/2023 Voucher	10/17/2023 Voucher	11/15/2023 Voucher	12/15/2023 Voucher	1/16/2024 Voucher
Neighborhood Collaborative Project (NCP) Workers (Cameron, FTAC, SWAN)		\$ -	\$ 7,031.25	\$ 5,157.88	\$ 10,112.67	\$ 11,997.12	\$ 11,859.08	\$ 11,642.42	\$ 10,291.10	\$ 18,187.57	
On-Site Vocational Trainers (Cameron, FTAC, SWAN)		\$ -	\$ 16,257.05	\$ 4,360.40	\$ 27,845.02	\$ 6,123.74	\$ 8,481.68	\$ 20,095.28	\$ 8,479.63	\$ 25,703.68	
On-Site Social Workers (Cameron, FTAC, SWAN)		\$ -	\$ 6,730.75	\$ 2,692.30	\$ 9,230.76	\$ 4,576.92	\$ 7,423.04	\$ 8,829.71	\$ 8,263.46	\$ 13,137.15	
Neighborhood Collaborative Project (NCP) Liaison (BTS)		\$ -	\$ -	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00	
Full-Time Social Worker (MC2)		\$ -	\$ 15,000.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	
Part-time Social Worker (MC2)		\$ -	\$ 7,500.00	\$ 3,750.00	\$ 3,750.00	\$ 3,750.00	\$ 3,750.00	\$ 3,750.00	\$ 3,750.00	\$ 3,750.00	
NCP Local Researcher (OTG)		\$ -	\$ -	\$ 955.69	\$ 11,006.33	\$ 11,006.33	\$ 11,006.33	\$ 11,006.33	\$ 11,006.33	\$ 11,006.33	
Student Research Assistant (OTG)		\$ -	\$ -	\$ -	\$ 1,485.71	\$ 1,485.71	\$ 1,485.71	\$ 1,485.71	\$ 1,485.71	\$ 1,485.71	
Communications Coordinator (OTG)		\$ -	\$ -	\$ -	\$ -	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	
Fringe Benefits		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Personnel Costs:		\$ -	\$ 52,519.05	\$ 30,666.27	\$ 72,180.49	\$ 55,629.82	\$ 60,755.84	\$ 73,589.45	\$ 60,026.23	\$ 90,020.44	\$ -
Other Than Personnel Services Costs											
Vocational Training Stipends: Anchor Agencies(Cameron, FTAC, SWAN)		\$ -	\$ -	\$ -	\$ 7,800.00	\$ -	\$ 8,000.00	\$ 2,640.00	\$ 11,810.00	\$ 10,560.00	
Neighborhood Outreach: Supplies: Anchor Agencies(Cameron, FTAC, SWAN)		\$ -	\$ -	\$ 290.25	\$ 561.72	\$ 642.00	\$ 1,145.74	\$ -	\$ 475.35	\$ 3,745.71	
Office Supply Supplement: Anchor Agencies(Cameron, FTAC, SWAN)		\$ -	\$ 960.00	\$ 1,691.99	\$ 849.54	\$ 661.08	\$ 951.18	\$ 755.11	\$ 880.85	\$ 318.40	
Facility Use / Operations Support: Anchor Agencies(Cameron, FTAC, SWAN)		\$ -	\$ 12,001.93	\$ 6,436.67	\$ 2,850.32	\$ 2,702.16	\$ 2,124.91	\$ 2,752.77	\$ 3,451.31	\$ 3,303.36	
Snacks, Swag/Incentive Supplies: Anchor Agencies(Cameron, FTAC, SWAN)		\$ -	\$ -	\$ 240.00	\$ 191.14	\$ -	\$ 240.00	\$ 240.00	\$ 240.00	\$ 4,433.42	
Credibility Trust /Brand Value: Anchor Agencies(Cameron, FTAC, SWAN)		\$ -	\$ 7,651.70	\$ 4,239.11	\$ 3,690.02	\$ 4,884.71	\$ 3,438.08	\$ 3,728.00	\$ 3,554.80	\$ 5,315.94	
10% de minimis indirect cost rate: Anchor Agencies(Cameron, FTAC, SWAN)		\$ -	\$ 8,443.60	\$ 6,337.70	\$ 6,337.70	\$ 6,337.70	\$ 6,436.57	\$ 6,332.70	\$ 6,332.70	\$ 7,055.41	
Administrative Support: Support Services Partners(LABA, BMC/BSC)		\$ -	\$ -	\$ -	\$ -	\$ 770.87	\$ 935.25	\$ -	\$ 588.18	\$ 29,283.80	
Food Pantry Supplies (TPP)		\$ -	\$ -	\$ -	\$ 326.52	\$ 4,852.45	\$ 185.98	\$ 392.26	\$ 2,811.81	\$ 11,176.04	
Per Diem Stipends for Peer Outreach Workers(AC)		\$ -	\$ -	\$ -	\$ -	\$ 585.00	\$ 4,766.71	\$ 2,864.83	\$ 2,162.70	\$ 5,506.25	
Staff Meals Reimbursement (RTR, C3)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Contracted Services: NCP Client Wraparound Support Services(BH)		\$ -	\$ -	\$ 960.00	\$ 6,200.32	\$ 30,700.09	\$ 18,862.28	\$ 9,580.00	\$ 5,169.52	\$ 10,093.49	
Contracted Services: Anchor Agency Social Worker Supervision(MC2)		\$ -	\$ 4,400.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	
Research Supplies (OTG)		\$ -	\$ 500.19	\$ -	\$ -	\$ -	\$ 824.49	\$ 425.67	\$ 21.60	\$ 794.55	
NCP Marketing & Communications (OTG)		\$ -	\$ 845.81	\$ 18.17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 310.39	
Software and Subscriptions (OTG)		\$ -	\$ -	\$ 149.90	\$ 7,886.80	\$ 388.27	\$ 259.07	\$ 607.07	\$ -	\$ -	
Contracted Services: Project Lead / Community Consultant(C3)		\$ -	\$ 15,600.00	\$ 7,800.00	\$ 7,800.00	\$ 7,800.00	\$ 7,800.00	\$ 7,800.00	\$ 7,800.00	\$ 7,800.00	
Contracted Services: Historian / Neighborhood Legacy(C3)		\$ -	\$ -	\$ -	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	
Contracted Services: On-Site / Field Coordinator (C3)		\$ -	\$ -	\$ -	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	
Contracted Services: Neighborhood Ambassadors(C3)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	
RTS Bus Passes/Transportation Assistance		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500.00	\$ -	\$ -	
Per Diem Stipends for Event Logistics Helpers (C3)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Microsoft Surface Pro Packages - 5 (C3)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Neighborhood/Community Engagement Conversations & Activities (C3)		\$ -	\$ -	\$ -	\$ 3,529.82	\$ -	\$ -	\$ -	\$ -	\$ 1,887.55	
NCP Supplies & Materials (C3)		\$ -	\$ -	\$ -	\$ -	\$ 43.19	\$ -	\$ 92.21	\$ -	\$ 659.60	
10% de minimis indirect cost rate (BTS, MC2, OTG, C3)		\$ -	\$ 6,749.40	\$ 4,592.66	\$ 6,498.14	\$ 6,068.33	\$ 6,143.86	\$ 6,132.79	\$ 6,311.66	\$ 6,140.00	
Fiscal Sponsor Administrative Cost Rate - 5% (CRC)		\$ -	\$ 73,550.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Other Than Personnel Services Costs:		\$ -	\$ 130,702.63	\$ 34,951.47	\$ 57,916.64	\$ 70,830.85	\$ 63,894.54	\$ 51,843.56	\$ 56,930.48	\$ 106,383.91	\$ -
Total Project Cost:		\$ -	\$ 283,221.68	\$ 65,617.74	\$ 130,097.13	\$ 126,460.67	\$ 124,650.38	\$ 125,433.01	\$ 116,956.71	\$ 196,404.35	\$ -

Bring Monroe Back - Monroe County ARPA Budget Proposal

Organization Name: **Neighborhood Collaborative Project (NCP) / Community Resource Collaborative**

Personnel Costs	12/15/2023 Voucher	12/15/2023 Voucher	Voucher Explanation
Neighborhood Collaborative Project (NCP) Workers (Cameron, FTAC, SWAN)	\$ 18,187.57	\$	SWAN: NCP Worker (Shared role- Executive & Youth Director) salary expense for November 2023 = \$5,874.50 FTAC: NCP Worker (N- Roscoe) salary expense for November 2023 = \$4,300.38 & partial Asst. Dir (CMC/therapy) for November 2023 = \$4,294.23 Cameron: NCP Worker (D- Harlan) salary expense for November 2023 = \$1,100.00 FTAC: On-site Wellness Dept (Employment @ (rookie) salary expense for November 2023 = \$1,538.46 for November 2023 = \$1,538.46
On-Site Vocational Trainers (Cameron, FTAC, SWAN)	\$ 25,707.68	\$	Cameron: On-site Trainers for Global Logistics (\$2180.00) & Barbering/representative (\$2180.00) = \$4,360.40 SWAN: On-site Trainer: Enterprise Security (consulting & Training) = \$12,000.00 (to students @ \$1,000) = \$14,400.00 Cameron: On-site Social Worker (B- Merritt) salary expense for November 2023 = \$4,697.46 FTAC: On-site Case Manager salary expense (D- Vincent) for November 2023 = \$4,665.39
On-Site Social Workers (Cameron, FTAC, SWAN)	\$ 13,137.15	\$	SWAN: On-site Social Worker (C- Washington) salary expense for November 2023 = \$4,697.46 Cameron: On-site Social Worker (B- Merritt) salary expense for November 2023 = \$4,697.46 FTAC: On-site Case Manager salary expense (D- Vincent) for November 2023 = \$4,665.39
Neighborhood Collaborative Project (NCP) Liaison (BTS)	\$ 6,250.00	\$	BTS: Annual Budget Allocation (62,500/10 months) * 1 month (November)
Full-Time Social Worker (MCC)	\$ 3,500.00	\$	MCC: Annual Budget Allocation (35,000/10 months) * 1 month (November)
Part-time Social Worker (MCC)	\$ 3,750.00	\$	MCC: Annual Budget Allocation (37,500/10 months) * 1 month (November)
NCP Local Researcher (OTG)	\$ 31,006.33	\$	OTG: Remaining Budget (\$7,004.33) / 7 months * 1 month (November) = \$1,000.63
Student Research Assistant (OTG)	\$ 1,485.71	\$	OTG: Budget Allocation (10,400/7 months) * 1 month (November) = \$1,485.71
Communications Coordinator (OTG)	\$ 3,000.00	\$	OTG: Budget Allocation (30,000/6 months) * 1 month (November) = \$3,000.00
Fringe Benefits	\$	\$	
Total Personnel Costs:	\$ 90,020.44	\$	
Other Than Personnel Services Costs			
Vocational Training Stipends: Anchor Agencies (Cameron, FTAC, SWAN)	\$ 10,560.00	\$	Cameron: Actual expenses incurred for November 2023 = \$500 (to global logistics graduates * \$500 per graduate * cumulative milestone achievement stipends for barber students (\$1800 total) FTAC: Actual expenses incurred for November 2023 = \$5160 (neighborhood FTAC fellows @ \$15/hr * 344 hours total, varying by site and individual)
Neighborhood Outreach Supplies: Anchor Agencies (Cameron, FTAC, SWAN)	\$ 3,745.71	\$	Cameron: cumulative monthly allocations/support for total expenses incurred to date (9 months) = \$360/month) = \$3240 SWAN: Actual expenses incurred for November 2023 = \$45 FTAC: Actual expenses incurred for November 2023 = \$55.71
Office Supply Supplement: Anchor Agencies (Cameron, FTAC, SWAN)	\$ 318.40	\$	Cameron: Annual Budget Allocation (\$3,600 / 10 months) * 1 month (November) = \$360 FTAC: Actual expenses incurred for November 2023 = \$78.40
Facility Use / Operations Support: Anchor Agencies (Cameron, FTAC, SWAN)	\$ 3,909.36	\$	Cameron: Annual Budget Allocation (\$1,200) / 10 months * 1 month (November) = \$120 SWAN: Actual expenses incurred for November 2023 = \$300 FTAC: Actual expenses incurred for November 2023 = \$1,289.36
Sweets, Swag/Incentive Supplies: Anchor Agencies (Cameron, FTAC, SWAN)	\$ 4,433.42	\$	Cameron: cumulative monthly allocations/support for total expenses incurred to date (9 months) = \$2,400/month) = \$2160 SWAN: Actual expenses incurred for November 2023 = \$240 FTAC: Actual expenses incurred for November 2023 = \$1,793.42
Credibility Trust / Brand Value: Anchor Agencies (Cameron, FTAC, SWAN)	\$ 5,315.94	\$	Cameron: Annual Budget Allocation (\$1,000) / 10 months * 1 month (November) = \$100 SWAN: Actual expenses incurred for November 2023 = \$400 FTAC: Actual expenses incurred for November 2023 = \$515.94
10% de minimis indirect cost rate: Anchor Agencies (Cameron, FTAC, SWAN)	\$ 7,055.41	\$	Cameron: Annual Budget Allocation (\$7,055.41 / 10 months) * 1 month (November) = \$705.54 SWAN: Actual expenses incurred for November 2023 = \$240 FTAC: Actual expenses incurred for November 2023 = \$5,315.41
Administrative Support: Support Services Partners (UABA, BMC/BSCS)	\$ 29,283.80	\$	BSCS: Rental assistance payments for 15 households provide (see invoice details) BMC: Actual expenses incurred for November 2023 (see invoice details) UABA: Actual expenses for November 2023 (see invoice details) for community Thanksgiving baskets and meal = \$2,733.61
Food Pantry Supplies (TPP)	\$ 1,176.04	\$	TPP: Actual expenses incurred for November 2023 (see invoice details); budget line item description revised to include food and general supplies not just shopping carts and meal
Per Diem Stipends & Supplies for Peer Outreach Workers (MCC)	\$ 5,506.25	\$	MCC: Pay Reimbursement for Outreach Workers (\$2040.00); supplies and material for child activities (bulkmail, making 140 adult gift baskets (household, hygiene and homelife) for 3 Community Conversations (\$3,466.25)
Staff Mileage Reimbursement (BTS, C3)	\$	\$	
Contracted Services: NCP Client Wraparound Support Services (BTS)	\$ 10,093.49	\$	BTS: NCP referrals = \$45 for food pantry service @ \$69 referral = \$3,205.35 for rental assistance = \$8,100; 1 wraparound services \$171.14 OTG: 100% of the total amount of the wraparound support services budget allocations; mileage reimbursement (BTS & C3)
Contracted Services: Anchor Agency Social Worker Supervision (MCC)	\$ 2,200.00	\$	MCC: Annual Budget Allocation (\$2,200) / 10 months * 1 month (November)
Research Supplies (OTG)	\$ 794.55	\$	OTG: 5 File Tables and cases for research staff and neighborhood engagement surveys
NCP Marketing & Communications (OTG)	\$ 310.39	\$	OTG: Printing: community conversation flyers, NCP info flyers & fact card, RT Times & matching subgrant
Software and Subscriptions (OTG)	\$	\$	
Contracted Services: Project Lead / Community Consultant (C3)	\$ 7,800.00	\$	C3: Annual Budget Allocation (\$78,000 / 10 months) * 1 month (November)
Contracted Services: Historian / Neighborhood Legacy (C3)	\$ 800.00	\$	C3: Preparation & organization; info gathering; post-reporting; debrief; follow-up; records management (16 hours * \$50/hr)
Contracted Services: On-Site / Field Coordinator (C3)	\$ 600.00	\$	C3: Logistics point of contact and liaison for anchor and partner agencies; NCP support staff; neighborhood outreach materials and supplies acquisition; event coordination; actions team follow-up, etc. (24 hours * \$25/hr)
Contracted Services: Neighborhood Ambassadors (C3)	\$ 2,400.00	\$	C3: Four Neighborhood Ambassadors; hired (1500 monthly stipends); 2 operating Living Farms Outreach Center (T. Scales & L. Scales) as an off-hour satellite on the farm; SW support OTG data (D. Beckley); MC support (community health info (C. Surrain) respectively
BTS Bus Passes/Transportation Assistance	\$	\$	
Per Diem Stipends for Event Logistics Helpers (C3)	\$	\$	
Microsoft Surface Pro Packages - \$ (C3)	\$	\$	
Neighborhood/Community Engagement Conversations & Activities (C3)	\$ 3,887.55	\$	Provided at each Community Conversation (11/17-9/23); on-site childcare (\$525/person) * 3 sites = \$1575.00; health & exercise activities (\$250/session) * 3 sites = \$750.00; wellness & meditation (\$225/session) * 3 sites = \$675.00; food/wellness for attendees (\$200) = \$200.00; FTAC: \$251.20; Cameron: \$304.99
NCP Supplies & Materials (C3)	\$ 6,550.00	\$	Outreach collaboration with community partner, RiseUp Rochester to support 30 families with Thanksgiving baskets, by providing 24 turkeys and 12 whole chickens for citywide distribution that included families from within each of NCP's quadrant neighborhoods: NW, NE, SW (829.00) and WRW (for the NW Quadrant Thanksgiving community meal hosted by Cameron, Lyle Avenue Business Association and Lyle City Neighborhood Association); (\$293.00)
10% de minimis indirect cost rate (BTS, MCC, OTG, C3)	\$ 6,140.00	\$	C3: Annual Budget Allocation (\$61,400 / 10 months) * 1 month (November) = \$6,140.00 BTS: Actual expenses incurred for November 2023 = \$114.00 OTG: Actual expenses incurred for November 2023 = \$55.00
Fiscal Sponsor Administrative Cost Rate - 5% (BSC)	\$	\$	
Total Other Than Personnel Services Costs:	\$ 106,383.91	\$	
		Total Project Cost for November 2023	\$ 196,404.35

Father Laurence (Larry) Tracy Advocacy Center, Inc.
 821 North Clinton Avenue
 Rochester, NY 14605

Invoice

Date	Invoice #
11/30/2023	50

Bill To
NCP

			Terms
			Due on receipt
Item	Payee	Description	Amount
NCP Salaries		On-Site Vocational Trainer - Beatriz	1,254.81
NCP Salaries		Neighborhood Collaborative Project (NCP) Worker - Ciara	4,294.23
NCP Salaries		Neighborhood Collaborative Project (NCP) Worker - Hector	4,380.38
NCP Salaries		On-Site Vocational Trainer - Cynthia	5,688.47
NCP Salaries		On-Site Social Worker - Dilma	5,465.39
NCP Facility Use	Regional Distribution		1,239.48
NCP Facility Use	Amvet	table	43.00
NCP Supplies & Mate...	Walmart		55.71
NCP Office Supply	Calendy		32.40
NCP Office Supply	Microsoft		46.00
NCP Neighborhood C...	Selena Harris		160.00
NCP Neighborhood C...	U-Haul		93.05
NCP Neighborhood C...	NY Vital records	birth cert	9.30
NCP Neighborhood C...	puertoricodemograph	birth cert	11.00
NCP Neighborhood C...	Bright Bubble	laundry cards	126.00
NCP Neighborhood C...	Walgreens	RX	16.99
NCP Neighborhood C...	Store Space		90.00
NCP Stipend			5,160.00
NCP Snacks, etc.			240.00
NCP Indirect			2,110.90
Please remit to above address.			Total \$30,517.11

INVOICE

Lyell Avenue Business Association (LABA)

1029 Lyell Ave unit 708
 ROCHESTER, NY 14606
 585-370-5148



DATE: 12/5/2023
INVOICE # 3
FOR: Nov-23

Submitted to
 Community Resource Collaborative
 Jocelyn Basley, Project Lead for Neighborhood Collaborative Project
 100 College Avenue, Suite 130
 ROCHESTER, NY 14607

Purchases to support for Community Thanksgiving Dinner 11/23 event

(youth, neighbors and community members)

DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Prepared food (details on receipt IMG_2413)			\$ 270.00
Decorations (details on receipt IMG_2411)			\$ 187.43
Cooking utensils (details on receipt IMG_2410)			\$ 52.11
Food (details on receipt IMG_2409)			\$ 463.39
Food (details on receipt IMG_2408)			\$ 556.94
Food (details on receipt IMG_2407)			\$ 447.08
Food (details on receipt IMG_2406)			\$ 196.66
			\$ -
			\$ -
			\$ -
Total Reimbursement Request			\$ 2,173.61

Make all checks payable to Lyell Avenue Business Association
 If you have any questions concerning this invoice, Contact Lydia Rivera (585) 524-7072 or email at roccityroadsideassistance@gmail.com

THANK YOU FOR TRUSTING US TO CARE FOR OUR COMMUNITY



The People's Pantry
555 Avenue D
Rochester, NY 14621

Invoice
November 2023
Balance: \$1,176.04

Purchases

Regional Distributors	Supplies	Bags for packing food	\$295.59
Foodlink	Supplies	Food for inventory	\$19.00
Headwater Foods	Supplies	Food for inventory	\$355.64
Foodlink	Supplies	Food for inventory	\$57.00
Foodlink	Supplies	Food for inventory	\$39.90
Foodlink	Supplies	Food for inventory	\$205.01
Rochester Public Market	Supplies	Tokens for purchasing food	\$203.90

Total: \$1,176.04



400 WEST AVENUE, 3RD FLOOR
 ROCHESTER, NY 14611

Jerome H. Underwood
President & CEO
 Brad Rye
Board Chair

Community Resource Collaborative
 100 College Ave
 Suite 130
 Rochester, NY 14626

Date: 12/5/2023

Purchase Order Number _____
 Subagreement Year 1
 Invoice Period Nov-23
 Invoice # AFC5

	Budget	Prior YTD	Current Charges	Cumulative YTD
PERSONNEL/SALARY			\$0.00	\$0.00
FRINGE BENEFITS			\$0.00	\$0.00
EQUIPMENT			\$0.00	\$0.00
OPERATING EXPENSES			\$0.00	\$0.00
TRAVEL			\$0.00	\$0.00
ALL OTHER	\$27,000.00	\$10,379.24	\$5,506.25	\$15,885.49
TOTAL:	\$27,000.00	\$10,379.24	\$5,506.25	\$15,885.49

CERTIFICATION: *I certify that this report, schedule, and the expenses for which payment is requested are true, correct and complete and were made in accordance with the appropriate Federal and State Rules and Regulations and that the articles or services listed were (or will be) necessary for and are to be used solely for the purpose specified in the contract for this project.*

SIGNATORY: Michele Boyd (SIGNATURE) 585-262-4330 x3101 (PHONE NUMBER) 12/05/23 (Date)

Beyond the Sanctuary



INVOICE

PO Box 18146
Rochester, NY 14618
585-520-6004

DATE: 12/5/2023
INVOICE # 7
FOR: Nov-23

Submitted to
Jocelyn Basely
Project Lead - NCP

DESCRIPTION	QUANTITY	UNIT COST	TOTAL
NCP Liason - weekly NCP planning meetings, process review, referral coordination, hired NCP Mgr		\$6,250.00	\$ 6,250.00
Wrap Around Support Servics - Food Pantry (MCC referrals/City walk referrals)	45	\$40.00	\$ 1,800.00
Wrap Around Support Servics - Rental Assistance - MCC Referrals - 2 Clients	3		\$ 8,120.00
Wrap Around Support Servics - Emergency Services - 1 Clients	1		\$ 173.49
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Monthly Allocation for 10% de minimis indirect cost rate			\$ 1,172.90
Remaining Balance	TOTAL		\$17,516.39

Make all checks payable to Beyond the Sanctuary
If you have any questions concerning this invoice, Contact Carmen Allen 585-520-6004 or email at callen@beyondthesanctuary.org

THANK YOU FOR TRUSTING US TO CARE FOR OUR COMMUNITY

NEIGHBORHOOD COLLABORATIVE PROJECT

RENTAL ASSISTANCE GRANT \$27,000

3/1/ - 12/31/2023

Shelley M. Long, Interim Finance Director
 Baden Street Settlement of Rochester, Inc.
 152 Baden Street
 Rochester, NY 14605



p- 585-445-6731
 f- 585-546-3777
 e- slong@badenstreet.org

BADEN STREET SETTLEMENT OF ROCHESTER, INC.

ADDRESS	LANDLORD NAME	MONTHLY RENT	CHECK NUMBER	CHECK DATE	CHECK AMOUNT
112-5 MANOR SHIRE DRIVE	PERINTON MAN. APTS	1,420.00	11865	11/3/2023	2,840.00
28 BLUE SPRUCE DRIVE	CEDARS OF CHILI	1,212.00	11880	11/3/2023	1,801.00
500-14K SOUTH AVE	E.L. TOWERS LLC	1,045.00	11855	11/3/2023	1,045.00
627 CONKEY AVE	BEECHWOOD DEV.	940.00	11851	11/3/2023	940.00
86-201 SO.UNION ST.	AMBASSADOR UNION ST. LLC	600.00	11850	11/3/2023	600.00
622 KRIEGER ROAD	PHILLIP VILLAGE APTS	611.00	11866	11/3/2023	899.00
10 ATHENS ST	YANG GLOBAL LLC	1,200.00	11885	11/6/2023	3,600.00
16 WELD ST.	TRANG LE	1,025.00	11932	11/17/2023	3,075.00
96 JEFFERSON AVE	KASONDRA MILTON	850.00	11921	11/17/2023	1,589.00
119-B KINGBERRY DR.	NEW CASTLE APTS	1,455.00	11924	11/17/2023	2,292.00
1100 N. GOODMAN ST	ONE SEVEN REALTY	950.00	11943	11/22/2023	950.00
1224-3 LAKE AVE	THISTLE APTS	1,065.00	11946	11/22/2023	1,891.50
19 DORBETH RD	VALERIO HOLDINGS	1,517.00	11947	11/22/2023	1,517.00
161 THURSTON RD	KASONDRA MILTON	700.00	11942	11/22/2023	2,100.00
56 WEBSTER MAN	WEBSTER MAN.	1,390.00	11949	11/28/2023	1,390.00
					26,529.50

Cameron Community - Olivia Kassoum-Amadou, Executive Director
 48 Cameron St
 Rochester, NY 14606
 Phone: 585-254-2697 ext. 101 Email: olivia@cameronministries.org



INVOICE

DATE: December 5, 2023
 INVOICE #0008 November 1-30, 2023
 FOR: Neighborhood Collaborative
 Project (NCP) Anchor Agency
 Activities

Bill To:
 Tina Paradiso, Executive Director
 Community Resource Collaborative
 100 College Avenue, Suite 130
 Rochester, NY 14607
 Phone: 888-444-1060

DESCRIPTION OF SERVICES RENDERED / PURCHASES MADE	BUDGET CATEGORY	AMOUNT
Global Connections Enterprise - Kimberly Comer, Logistics Program at Cameron: planning, curriculum development, information sessions, community outreach, technology set up, registration, and classes from November 1, 2023 - November 30, 2023 as documented by Global Connection Enterprise's Invoice 00008 (22 days @\$99.10 per day)	Workforce Development/Training	\$2,180.20
CEO KUTZ, LLC. - Derrick Singleton: Cameron Cuts Apprenticeship Program. planning, curriculum development, information sessions, community outreach, site planning, and teaching classes, and other services from November 1, 2023 - November 30, 2023, as documented by CEO KUTZ, LLC's Invoice 00008 (22 days @\$99.10 per day)	Workforce Development/Training	\$2,180.20
Payroll Reimbursement for Community Engagement worker, Jonathan Hardin, planning with instructors, participate in information sessions and outreach, oversee workforce development program, maintain NW outreach schedule and data. Cameron Community payroll register documentation. (2 pay periods @ 1,769.23 per pay period)	NCP Worker	\$3,538.46
Payroll Reimbursement for Cameron's On-Site Social Worker: Felecia B. Merriam, LCSW, planning with instructors, participate in information sessions and outreach, developed platform for tracking student data, coordinate linkages to anticipated services, prepared resource and referral pocket cards for participants, acquired pre and post assessments designed to determine client needs, Cameron Community payroll register documentation. (2 pay periods @\$1346.15 per pay period)	Social Worker	\$2,692.30
Monthly allocation of Neighborhood Credibility / Trust Value for November 2023 (AA's brand identity / reputation)	Credibility Trust/Brand Value	\$1,800
Facility Use / Operation Support Monthly Allocation for November 2023	Facility Use/Operations Support	\$1,200
Vocational Training Stipends for Community Members: (9 graduates *\$600 per graduate)	Vocational Training Stipends	\$5,400
Office Supplies Supplement: Monthly allocation for November 2023	Office Supplies	\$240
Outreach supplies and Materials (walks & Corner pop-ups): cumulative monthly allocations/support for total expenses incurred to date (9 months *\$360/month)	Neighborhood Outreach Supplies	\$3,240.00
Snacks, Incentives, Swag for Community Distribution: cumulative monthly allocations/support for total expenses incurred to date (9 months *\$240/month)	Snacks	\$2,160.00
10% de minimis indirect cost rate: Monthly allocation for the month of November 2023		\$2,110.90
	BALANCE DUE	\$26,742.06

Questions or concerns regarding this invoice can be submitted via email to olivia@cameronministries.org or by 585-254-2697 ext. 101

BEST WISHES FOR A FABULOUS DAY!



A Complex Care Management Agency

COLLABORATIVE

Voucher for Neighborhood Collaborative Project
November 2023

Date: 12/1/23

Month of Payment Due: November

	September	Budget Amount	YTD Billed
		\$ 147,950	\$ 133,155
Social Workers (MC Collaborative)	\$ 7,500	\$ 75,000	\$ 67,500
Part-Time Social Worker	\$ 3,750	\$ 37,500	\$ 33,750
Supervision	\$ 2,200	\$ 22,000	\$ 19,800
Indirect Costs	\$ 1,345	\$ 13,450	\$ 12,105
Remaining Balance		\$ 44,385	
TOTAL DUE	\$ 14,795		

Total amount due for November = \$ 14,795.00

Please remit payment to:
MC Collaborative
PO BOX 18030
Rochester, NY 14618

Patricia Jackson, Executive Director
 SWAN at Montgomery Neighborhood Center
 10 Cady Street, Rochester, NY 14608
 Phone: 585-436-3090 E Mail: pjackson@swanonline.org

INVOICE# NCP008 11-1-11-31-23
 DATE: December 4, 2023

BILL TO:
 Tina Paradiso, Executive Director
 Community Resource Collaborative
 100 College Avenue, Suite 130
 Rochester, NY 14607

BILL FOR: NEIGHBORHOOD COLLABORATIVE PROJECT (NCP) ANCHOR AGENCY ACTIVITIES

DESCRIPTION OF SERVICES RENDERED/PURCHASES MADE:	BUDGET CATEGORY	AMOUNT
NCP Worker: Shared role and responsibility between Executive Director & Youth Director Positions. Ex. Director interface for Workforce Development Training, managing NCP Anchor Agency Action Plan, Reporting Budget. EX. Director: Payroll Expense for November 2023= \$776.19 + \$776.19 = \$1552.38	Salaries	
NCP Leadership meetings/Youth Director: Interface for neighborhood outreach Activities, program development, building connections with NCP Peers and other Partners. Youth Director: Payroll Expense for November 2023= \$2211.06+ \$2211.06 = \$4422.12		
Social Worker: Provide social services to improve the social and emotion well-being of children, seniors and their families residing in the Southwest Community. Social Worker: Payroll Expense for November 2023=\$2489.73 + 2489.73 =\$4979.46 Total Salary Amount for all 3 =		
Workforce Development third Security Guard Training Course		\$10,953.96
Snacks , Swag for Community Distribution (100 Thanksgiving Community Baskets)		\$14,400.00
Facility Use/Operations Supplement Support:		\$ 2,033.42
Neighborhood Credibility/Trust Value:		\$ 820.88
10% de minus indirect cost rate: Monthly Allocation:		\$ 3,009.60
Outreach Supplies		\$ 2,833.61
TOTAL BALANCE DUE:		\$ 450.00
		\$34,501.47

C3 Consultancy Services, LLC EIN: 88-3537378
 74 Dr. Samuel McCree Way
 Rochester, NY 14608
 Phone: 585-563-5148 Email: jrbasley@c3consultancy.org



INVOICE

DATE: December 2, 2023
 INVOICE # NCP 0009 11/1-30/2023
 FOR: Neighborhood Collaborative
 Project (NCP) Project Lead
 Activities

Bill To:
 Tina Paradiso, Executive Director
 Community Resource Collaborative
 100 College Avenue, Suite 130
 Rochester, NY 14607
 Phone: 888-444-1060

DESCRIPTION OF SERVICES RENDERED / PURCHASES MADE	BUDGET CATEGORY	AMOUNT
Project coordination and management services for NCP that include but not limited to meeting planning & organization, communication and action item follow-up with County program officer and fiscal sponsor, action item monitoring and problem resolution; consultation, planning and support services with/on behalf of the NCP anchor and supporting partner agencies.	Contracted Services	\$ 7,800.00
Project Historian / Neighborhood Legacy Coordination: preparation & organization; info gathering; post-reporting, debrief, follow-up, records management (16 hours * \$50/hr)	Contracted Services	\$ 800.00
On-Site / Field Coordinator: Logistics point of contact and liaison for Anchor and partner agencies NCP support staff, neighborhood outreach materials and supplies acquisition, event coordination, action item follow-up, etc. (24 hours * \$25/hr)	Contracted Services	\$ 600.00
Neighborhood Ambassadors (4): Four Neighborhood Ambassadors hired (\$600 monthly stipend ~10 hours/week@ \$15/hr); 2 operating Loving Arms Outreach Center (T. Scales & L. Scales) as an off hours satellite on the NW side; 1 supporting the SW (J. Becker) and NE (C. Santana) respectively	Contracted Services	\$ 2,400.00
NCP Community Conversations - Health & Exercise presentation with activities provided by Work and Slay with Tay at each host Anchor Agency location (SWAN, FTAC and Cameron) \$250 per session * 3 locations = \$750.00	Neighborhood / Community Engagement Conversations & Activities	\$ 750.00
NCP Community Conversations - Onsite Child Care Services provided by Marvelous Minds Academy at each host Anchor Agency location (SWAN, FTAC and Cameron) \$525 per session * 3 locations = \$1575.00	Neighborhood / Community Engagement Conversations & Activities	\$ 1,575.00
NCP Community Conversations - Wellness & Mediation presentation with activities provided by WholeLyfe Healing- Holistic Health Education (Deana Cliff) at each host Anchor Agency location (SWAN, FTAC and Cameron) \$225 per session * 3 locations = \$675.00	Neighborhood / Community Engagement Conversations & Activities	\$ 675.00
NCP Community Conversations - food/refreshments for 50+ attendees delivered by Wegmans' Catering at each host Anchor Agency location (SWAN -\$291.28, FTAC - \$291.28, Cameron - \$304.99)	Neighborhood / Community Engagement Conversations & Activities	\$ 887.55
Neighborhood Ambassadors and Partnerships: Outreach collaboration with community partner, RiseUp Rochester to support 30 families with Thanksgiving baskets citywide covering all three NCP quadrants.	Supplies	\$ 629.70
Monthly allocation of 10% de minimis indirect cost rate	Indirect Costs	\$ 1,962.40
	BALANCE DUE	\$ 18,079.65

Questions or concerns regarding this invoice can be submitted via email to jrbasley@c3consultancy.org or by phone 585-563-5148

CONTRACTOR
 On The Ground Research, LLC 400
 Andrews St
 Suite 220
 Rochester, NY, 14604
 Phone: 585-683-3638
 Email: janelle@onthegroundny.com



INVOICE

INVOICE DATE

December 5, 2023

INVOICE NUMBER

017

PROJECT TITLE

Neighborhood Collaborative Project

INVOICE TIME PERIOD

11/1/23-11/30/23

Description

Date	Description of Services Rendered/Purchases Made	Budget Category	Amount	Budget Amount	YTD Billed
				\$ 146,581.00	\$ 114,179.62
Nov	NCP Researcher	Salaries monthly allocation	\$ 11,006.33	\$ 78,000.00	\$ 66,993.67
Nov	NCP Research Assistant	Salaries monthly allocation	\$ 1,485.71	\$ 10,400.00	\$ 8,914.26
Nov	Communications Specialist	Salaries monthly allocation	\$ 3,000.00	\$ 18,000.00	\$ 15,000.00
11/3/2023	3 Fire Tablets and cases	Supplies	\$ 342.29	\$ 3,000.00	\$ 2,605.05
11/25/2023	2 Fire Tablets and cases	Supplies	\$ 452.26		
11/1/2023	Community Conversat flyers - printing (FedEx)	Marketing	\$ 37.79	\$ 8,000.00	\$ 1,195.97
11/15/2023	NCP Flyers - printing (Imprintable Solutions)	Marketing	\$ 52.00		
11/15/2023	NCP rack cards - printing (Imprintable Solutions)	Marketing	\$ 124.00		
11/15/2023	NY Times Annual Subscription	Marketing	\$ 75.00		
11/29/2023	MailChimp for NCP newsletter	Marketing	\$ 21.60		
		Total Costs	\$ 16,596.98		
		Indirect Costs	\$ 1,659.70	\$ 13,326.00	\$ 10,379.96
		Remaining Balance		\$ 32,401.38	
		Total Amount Due	\$ 18,256.68		

Total \$18,256.68

Please make all checks payable to On The
 Ground Research, LLC

If you have any questions concerning this invoice, contact:
 Janelle Duda-Banwar

NCP's Monthly Check Request Log - Monroe County Invoice Submission
Month: December 2023 (Reimbursement of November expenses)

NCP Partner Agency	Total Budget Allocation	Prior Balance	Reimbursement Amount Requested	Current Balance	Check Number	Check Date
ABC Action Front Center	\$ 27,000.00	\$ 16,620.76	\$ 5,506.25	\$ 11,114.51		
Baden St Counseling Center	\$ 27,000.00	\$ 27,000.00	\$ 26,529.50	\$ 470.50		
Barakah Muslim Charities	\$ 27,000.00	\$ 7,398.50	\$ 580.69	\$ 6,817.81		
Beyond the Sanctuary	\$ 129,015.00	\$ 13,204.89	\$ 17,516.39	\$ (4,311.50)		
Cameron Community	\$ 232,197.00	\$ 115,249.22	\$ 26,742.06	\$ 88,507.16		
C3 Consultancy Services **	\$ 215,866.00	\$ 120,801.58	\$ 18,109.55	\$ 102,692.03		
Father Tracy Advocacy Center	\$ 232,197.00	\$ 140,240.66	\$ 30,517.11	\$ 109,723.55		
Lyell Avenue Business Assoc.	\$ 27,000.00	\$ 24,705.70	\$ 2,173.61	\$ 22,532.09		
MC Collaborative	\$ 147,950.00	\$ 29,590.00	\$ 14,795.00	\$ 14,795.00		
On the Ground Research*	\$ 146,581.00	\$ 50,658.06	\$ 18,256.68	\$ 32,401.38		
SWAN at Montgomery Center	\$ 232,197.00	\$ 89,483.83	\$ 34,501.47	\$ 54,982.36		
The Peoples' Pantry	\$ 27,000.00	\$ 18,430.98	\$ 1,176.04	\$ 17,254.94		
Community Resource Collaborative	\$ 73,550.00	\$ -	\$ -	\$ -		
		Total Disbursed	\$ 196,404.35			
** MBE & WBE Vendor		Credit from Advance		\$ 68,649.42		
* WBE Vendor		County Payment Expected		\$ 127,754.93		
				\$ 196,404.35		

Bring Monroe Back - Monroe County ARPA Budget Proposal

Organization Name: Neighborhood Collaborative Project (NCP) / Community Resource Collaborative

Personal Costs		12/15/2023	Vendor Explanation
Each Employee Name, Title/Position	Unit	Year/End	
Neighborhood Collaborative Project (NCP) Workers (Cameron, FTAC, SWAN)	\$	18,187.37	SWAN: NCP Worker (Shared rate - Executive & Youth Director) salary expense for November 2023 = \$5,874.50 FTAC: NCP Worker (Shared rate - Executive & Youth Director) salary expense for November 2023 = \$4,300.38 & partial Ass. CW @MidBury for November 2023 = \$4,242.49 Cameron: NCP Worker (Shared rate) salary expense for November 2023 = \$3,538.48
On-Site Vocational Trainers (Cameron, FTAC, SWAN)	\$	25,709.66	FTAC: On-site Vocational Day/Employee (Cameron) salary expense for November 2023 = \$3,648.47 & partial ED (Cameron) for November 2023 = \$1,264.81 Cameron: On-site Trainers for Global Logistics (\$2,180.20) & Bartering/Entrepreneur (\$2,180.20) = \$4,360.40 SWAN: On-site Trainer - Enterprise Security Consulting & Training = \$12,000.10 (budgeted @ \$1,200) = \$14,400
On-Site Social Workers (Cameron, FTAC, SWAN)	\$	11,117.15	FTAC: On-site Case Manager salary expense (D. Vicens) for November 2023 = \$5,453.39 SWAN: On-site Social Worker (C. Washington) salary expense for November 2023 = \$4,979.45 Cameron: On-site Social Worker (B. Martin) salary expense for November 2023 = \$,684.31
Neighborhood Collaborative Project (NCP) Liaison (BTS)	\$	6,250.00	BTS: Annual Budget Allocation \$6,250.00 / 10 months * 1 month (November)
Full-time Social Worker (NCP)	\$	7,150.00	NCP: Annual Budget Allocation \$7,150.00 / 10 months * 1 month (November)
Part-time Social Worker (NCP)	\$	1,500.00	NCP: Annual Budget Allocation \$1,500.00 / 10 months * 1 month (November)
NCP Local Researcher (OTG)	\$	11,000.00	OTG: Remaining Budget (\$17,000.00 / 7 months * 1 month (November)) = \$11,000.00
System Research Assistant (OTG)	\$	1,400.00	OTG: Budget Allocation (\$10,000.00 / 7 months * 1 month (November)) = \$1,400.00
Communications Coordinator (OTG)	\$	3,000.00	OTG: Budget Allocation (\$18,000.00 / 6 months * 1 month (November)) = \$3,000.00
Fringe Benefits			
Total Personal Costs	\$	100,070.44	
Other Than Personal Service Costs		12/15/2023	Vendor Explanation
	Unit	Year/End	
Vocational Training Stipends - Anchor Agencies (Cameron, FTAC, SWAN)	\$	10,560.00	CAMERON: Actual expenses incurred for November 2023 = \$3,520.00 (100% of \$3,520.00) * 50% of \$7,120.00 = \$1,780.00 FTAC: Actual expenses incurred for November 2023 = \$1,160.00 (100% of \$1,160.00) * 50% of \$2,320.00 = \$580.00 SWAN: Actual expenses incurred for November 2023 = \$580.00 (100% of \$580.00) * 50% of \$1,160.00 = \$290.00
Neighborhood Outreach Supplies - Anchor Agencies (Cameron, FTAC, SWAN)	\$	3,745.71	Cameron: cumulative monthly allocations/budget for total expenses incurred to date (9 months * \$260/month) = \$2,340 FTAC: Actual expenses incurred for November 2023 = \$495 SWAN: Actual expenses incurred for November 2023 = \$55.71
Office Supply Supplement - Anchor Agencies (Cameron, FTAC, SWAN)	\$	358.40	Cameron: Annual Budget Allocation (\$2,400) / 10 months * 1 month (November) = \$240 FTAC: Actual expenses incurred for November 2023 = \$118.40
Facility Use / Operations Support - Anchor Agencies (Cameron, FTAC, SWAN)	\$	1,303.38	Cameron: Annual Budget Allocation (\$1,300) / 10 months * 1 month (November) = \$130 SWAN: Actual expenses for November 2023 = \$1,028.38 FTAC: Actual expenses for November 2023 = \$1,028.38
Snacks, Incentive Supplies - Anchor Agencies (Cameron, FTAC, SWAN)	\$	6,411.43	FTAC: Annual Budget Allocation (\$2,400) / 10 months * 1 month (November) = \$240 SWAN: Actual expenses for November 2023 = \$2,033.43 (100% of \$2,033.43) * 50% of \$4,066.86 = \$1,016.72 Cameron: Annual Budget Allocation (\$1,800) / 10 months * 1 month (November) = \$180 SWAN: Actual expenses for November 2023 = \$1,000.00
Credibility Trust / Brand Value - Anchor Agencies (Cameron, FTAC, SWAN)	\$	5,115.64	FTAC: Actual expenses for November 2023 (see Invoice details) = \$506.34 Cameron: Annual Budget Allocation (\$1,100) / 10 months * 1 month (November) = \$110 SWAN: Actual expenses incurred for November 2023 = \$2,818.64
10% de minimis indirect cost rate - Anchor Agencies (Cameron, FTAC, SWAN)	\$	7,095.43	FTAC: Annual Budget Allocation (\$1,100) / 10 months * 1 month (November) = \$110 SWAN: Actual expenses incurred for November 2023 (see Invoice details) = \$1,100
Administrative Support - Support Services Partners (IAMA, BANC, BSCSC)	\$	29,283.64	BSCSC: Support assistance payments for 15 November 2023 (see Invoice details) IAMA: Actual expenses for November 2023 (see Invoice details) for community therapy, health and meal = \$2,179.81
Food Pantry Supplies (TFP)	\$	11,176.00	TFP: Actual expenses incurred for November 2023 (see Invoice details) budget item description revised to include food and general supplies not just shopping carts and mats
Per Diem Stipends & Supplies for Peer Outreach Workers (AFC)	\$	5,500.25	AFC: Pay Reimbursement for Outreach Workers (\$2040.00) supplies and materials for child activities (bottom-making-40 adult gift baskets (Nov/Dec), hygiene and homeless) for 3 Community Connections (\$1,460.25)
Staff Meals Reimbursement (BTS, C3)	\$	-	
Contracted Services - NCP Client Wraparound Support Services (BTS)	\$	10,093.44	BTS: NCP referrals - AS for food safety services @ \$400/visit * 5 months * 1 for rental assistance = \$8,000.00 services = \$179.49 (budget allocation exceeded covered via related budget allocations) mileage reimbursement (BTS & C3) neighborhood ambassadors @ on-site (18 hours @ \$100/hr)
Contracted Services - Anchor Agency Social Worker Supervision (NCP)	\$	2,700.00	NCP: Annual Budget Allocation (\$2,700) / 10 months * 1 month (November)
Research Supplies (OTG)	\$	750.00	OTG: 5 Free Tablets and cases for research staff and neighborhood engagement surveys
NCP Marketing & Communications (OTG)	\$	330.00	OTG: Printing community connection packets, NCP info flyers & rack cards, 4th Times 4th Marketing suborder
Software and Subscriptions (OTG)	\$	-	
Contracted Services - Project Lead / Community Consultant (C3)	\$	7,800.00	C3: Annual Budget Allocation (\$7,800) / 10 months * 1 month (November)
Contracted Services - Historian / Neighborhood Legacy (C3)	\$	800.00	C3: Preparation & organization, info gathering, event reporting, deliver, follow-up, records management (16 hours * \$50/hr)
Contracted Services - On-Site / Field Coordinator (C3)	\$	600.00	C3: Logistics point of contact and liaison for Anchor and partner agencies NCP support staff, neighborhood outreach materials and supplies acquisition, event coordination, action item follow-up, etc. (24 hours * \$25/hr)
Contracted Services - Neighborhood Ambassadors (C3)	\$	2,400.00	C3: Four Neighborhood Ambassadors hired (\$600 monthly stipend; 2 appearing during Arms Outreach Center (7 Tuesdays & 1 Saturday) as an off hours resource on the NW side. SW support/AS data @ 100% ME support/Community health data @ 100% support/AS data
BTS Bus Passes/Transportation Assistance	\$	-	
Per Diem Stipends for Event Services Helpers (C3)	\$	-	
Microcopy Surface Area Packages - S (C3)	\$	-	
Neighborhood/Community Engagement Conversations & Activities (C3)	\$	3,887.53	Provided at each Community Connection (11/7/23) on-site childcare (\$225/visit) * 3 sites = \$1,125.00; health & exercise activities (\$250/visit) * 3 sites = \$750.00; health & medication (\$125/visit) * 3 sites = \$375.00; food refreshments for attendees (SWAN: \$201.28, FTAC: \$201.28, Cameron: \$304.99)
NCP Supplies & Materials (C3)	\$	698.60	Oversee collaboration with community partner, setup Assistant to support 30 families with Thanksgiving baskets, by providing 20 barrels and 12 white chickens for 100+ lbs. (see Invoice details) included families from within each of NCP's quadrant neighborhood NW, NE, SW & SE (20) and water bottles for the NW Quadrant Thanksgiving community meal held by Cambridge - Live! Annual Budget Allocation and Live! On! Neighborhood Association - \$129.80
10% de minimis indirect cost rate (BTS, NCP, OTG, C3)	\$	6,140.00	NCP: Annual Budget Allocation (\$1,600) / 10 months * 1 month (November) = \$160.00 C3: Annual Budget Allocation (\$19,840) / 10 months * 1 month (November) = \$1,984.00 BTS: Annual Budget Allocation (\$11,720) / 10 months * 1 month (November) = \$1,172.00 OTG: Actual expenses (see Invoice details) = \$4,484.00
Fiscal Sponsor Administrative Cost Rate - S (C3)	\$	-	
Total Other Than Personal / Service Costs	\$	108,383.91	
Total Project Cost for November 2023	\$	198,454.35	



A Complex Care Management Agency

COLLABORATIVE

Voucher for Neighborhood Collaborative Project
November 2023

Date: 12/1/23

Month of Payment Due: November

Table with 4 columns: Description, September, Budget Amount, YTD Billed. Rows include Social Workers (MC Collaborative), Part-Time Social Worker, Supervision, Indirect Costs, Remaining Balance, and TOTAL DUE.

Total amount due for November = \$ 14,795.00

Please remit payment to:
MC Collaborative
PO BOX 18030
Rochester, NY 14618

INVOICE

Lyell Avenue Business Association (LABA)

1029 Lyell Ave unit 708
 ROCHESTER, NY 14606
 585-370-5148



DATE: 12/5/2023
INVOICE # 3
FOR: Nov-23

Submitted to
 Community Resource Collaborative
 Jocelyn Basley, Project Lead for Neighborhood Collaborative Project
 100 College Avenue, Suite 130
 ROCHESTER, NY 14607

Purchases to support for Community Thanksgiving Dinner 11/23 event

(youth, neighbors and community members)

DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Prepared food (details on receipt IMG_2413)			\$ 270.00
Decorations (details on receipt IMG_2411)			\$ 187.43
Cooking utensils (details on receipt IMG_2410)			\$ 52.11
Food (details on receipt IMG_2409)			\$ 463.39
Food (details on receipt IMG_2408)			\$ 556.94
Food (details on receipt IMG_2407)			\$ 447.08
Food (details on receipt IMG_2406)			\$ 196.66
			\$ -
			\$ -
			\$ -
Total Reimbursement Request			\$ 2,173.61

Make all checks payable to Lyell Avenue Business Association
 If you have any questions concerning this invoice, Contact Lydia Rivera (585) 524-7072 or email at roccityroadsideassistance@gmail.com

THANK YOU FOR TRUSTING US TO CARE FOR OUR COMMUNITY

Father Laurence (Larry) Tracy Advocacy Center, Inc.
 821 North Clinton Avenue
 Rochester, NY 14605

Invoice

Date	Invoice #
11/30/2023	50

Bill To
NCP

Terms
Due on receipt

Item	Payee	Description	Amount
NCP Salaries		On-Site Vocational Trainer - Beatriz	1,254.81
NCP Salaries		Neighborhood Collaborative Project (NCP) Worker - Ciara	4,294.23
NCP Salaries		Neighborhood Collaborative Project (NCP) Worker - Hector	4,380.38
NCP Salaries		On-Site Vocational Trainer - Cynthia	5,688.47
NCP Salaries		On-Site Social Worker - Dilma	5,465.39
NCP Facility Use	Regional Distribution		1,239.48
NCP Facility Use	Amvet	table	43.00
NCP Supplies & Mate...	Walmart		55.71
NCP Office Supply	Calendy		32.40
NCP Office Supply	Microsoft		46.00
NCP Neighborhood C...	Selena Harris		160.00
NCP Neighborhood C...	U-Haul		93.05
NCP Neighborhood C...	NY Vital records	birth cert	9.30
NCP Neighborhood C...	puertoricodemograph	birth cert	11.00
NCP Neighborhood C...	Bright Bubble	laundry cards	126.00
NCP Neighborhood C...	Walgreens	RX	16.99
NCP Neighborhood C...	Store Space		90.00
NCP Stipend			5,160.00
NCP Snacks, etc.			240.00
NCP Indirect			2,110.90
Please remit to above address.			Total \$30,517.11

Cameron Community - Olivia Kassoum-Amadou, Executive Director
 48 Cameron St
 Rochester, NY 14606
 Phone: 585-254-2697 ext. 101 Email: olivia@cameronministries.org



INVOICE

DATE: December 5, 2023
INVOICE #0008 November 1-30, 2023
FOR: Neighborhood Collaborative
 Project (NCP) Anchor Agency
 Activities

Bill To:
 Tina Paradiso, Executive Director
 Community Resource Collaborative
 100 College Avenue, Suite 130
 Rochester, NY 14607
 Phone: 888-444-1060

DESCRIPTION OF SERVICES RENDERED / PURCHASES MADE	BUDGET CATEGORY	AMOUNT
Global Connections Enterprise - Kimberly Comer, Logistics Program at Cameron: planning, curriculum development, information sessions, community outreach, technology set up, registration, and classes from November 1, 2023 - November 30, 2023 as documented by Global Connection Enterprise's Invoice 00008 (22 days @\$99.10 per day)	Workforce Development/Training	\$2,180.20
CEO KUTZ, LLC. - Derrick Singleton: Cameron Cuts Apprenticeship Program. planning, curriculum development, information sessions, community outreach, site planning, and teaching classes, and other services from November 1, 2023 - November 30, 2023, as documented by CEO KUTZ, LLC's Invoice 00008 (22 days @\$99.10 per day)	Workforce Development/Training	\$2,180.20
Payroll Reimbursement for Community Engagement worker, Jonathan Hardin, planning with instructors, participate in information sessions and outreach, oversee workforce development program, maintain NW outreach schedule and data. Cameron Community payroll register documentation. (2 pay periods @ 1,769.23 per pay period)	NCP Worker	\$3,538.46
Payroll Reimbursement for Cameron's On-Site Social Worker: Felecia B. Merriam, LCSW, planning with instructors, participate in information sessions and outreach, developed platform for tracking student data, coordinate linkages to anticipated services, prepared resource and referral pocket cards for participants, acquired pre and post assessments designed to determine client needs, Cameron Community payroll register documentation. (2 pay periods @\$1346.15 per pay period)	Social Worker	\$2,692.30
Monthly allocation of Neighborhood Credibility / Trust Value for November 2023 (AA's brand identity / reputation)	Credibility Trust/Brand Value	\$1,800
Facility Use / Operation Support Monthly Allocation for November 2023	Facility Use/Operations Support	\$1,200
Vocational Training Stipends for Community Members: (9 graduates *\$600 per graduate)	Vocational Training Stipends	\$5,400
Office Supplies Supplement: Monthly allocation for November 2023	Office Supplies	\$240
Outreach supplies and Materials (walks & Corner pop-ups): cumulative monthly allocations/support for total expenses incurred to date (9 months *\$360/month)	Neighborhood Outreach Supplies	\$3,240.00
Snacks, Incentives, Swag for Community Distribution: cumulative monthly allocations/support for total expenses incurred to date (9 months *\$240/month)	Snacks	\$2,160.00
10% de minimis indirect cost rate: Monthly allocation for the month of November 2023		\$2,110.90
	BALANCE DUE	\$26,742.06

Questions or concerns regarding this invoice can be submitted via email to olivia@cameronministries.org or by 585-254-2697 ext. 101

BEST WISHES FOR A FABULOUS DAY!

C3 Consultancy Services, LLC EIN: 88-3537378
 74 Dr. Samuel McCree Way
 Rochester, NY 14608
 Phone: 585-563-5148 Email: jrbsley@c3consultancy.org



INVOICE

DATE: December 2, 2023
 INVOICE # NCP 0009 11/1-30/2023
 FOR: Neighborhood Collaborative
 Project (NCP) Project Lead
 Activities

Bill To:
 Tina Paradiso, Executive Director
 Community Resource Collaborative
 100 College Avenue, Suite 130
 Rochester, NY 14607
 Phone: 888-444-1060

DESCRIPTION OF SERVICES RENDERED / PURCHASES MADE	BUDGET CATEGORY	AMOUNT
Project coordination and management services for NCP that include but not limited to meeting planning & organization, communication and action item follow-up with County program officer and fiscal sponsor, action item monitoring and problem resolution, consultation, planning and support services with/on behalf of the NCP anchor and supporting partner agencies.	Contracted Services	\$ 7,800.00
Project Historian / Neighborhood Legacy Coordination: preparation & organization; info gathering; post-reporting, debrief, follow-up, records management (16 hours * \$50/hr)	Contracted Services	\$ 800.00
On-Site / Field Coordinator: Logistics point of contact and liaison for Anchor and partner agencies NCP support staff, neighborhood outreach materials and supplies acquisition, event coordination, action item follow-up, etc. (24 hours * \$25/hr)	Contracted Services	\$ 600.00
Neighborhood Ambassadors (4): Four Neighborhood Ambassadors hired (\$600 monthly stipend ~10 hours/week @ \$15/hr); 2 operating Loving Arms Outreach Center (T. Scales & L. Scales) as an off hours satellite on the NW side; 1 supporting the SW (J. Becker) and NE (C. Santana) respectively	Contracted Services	\$ 2,400.00
NCP Community Conversations - Health & Exercise presentation with activities provided by Work and Slay with Tay at each host Anchor Agency location (SWAN, FTAC and Cameron) \$250 per session * 3 locations = \$750.00	Neighborhood / Community Engagement Conversations & Activities	\$ 750.00
NCP Community Conversations - Onsite Child Care Services provided by Marvelous Minds Academy at each host Anchor Agency location (SWAN, FTAC and Cameron) \$525 per session * 3 locations = \$1575.00	Neighborhood / Community Engagement Conversations & Activities	\$ 1,575.00
NCP Community Conversations - Wellness & Mediation presentation with activities provided by WholeLyfe Healing: Holistic Health Education (Deana Cliff) at each host Anchor Agency location (SWAN, FTAC and Cameron) \$225 per session * 3 locations = \$675.00	Neighborhood / Community Engagement Conversations & Activities	\$ 675.00
NCP Community Conversations - food/refreshments for 50+ attendees delivered by Wegmans Catering at each host Anchor Agency location (SWAN - \$291.28, FTAC - \$291.28, Cameron - \$304.99)	Neighborhood / Community Engagement Conversations & Activities	\$ 887.55
Neighborhood Ambassadors and Partnerships: Outreach collaboration with community partner, RiseUp Rochester to support 30 families with Thanksgiving baskets citywide covering all three NCP quadrants.	Supplies	\$ 629.70
Monthly allocation of 10% de minimis indirect cost rate	Indirect Costs	\$ 1,962.40
	BALANCE DUE	\$ 18,079.65

Questions or concerns regarding this invoice can be submitted via email to jrbsley@c3consultancy.org or by phone 585-563-5148



400 WEST AVENUE, 3RD FLOOR
 ROCHESTER, NY 14611

Jerome H. Underwood
 President & CEO
 Brad Rye
 Board Chair

Community Resource Collaborative
 100 College Ave
 Suite 130
 Rochester, NY 14626

Date: 12/5/2023

Purchase Order Number _____
 Subagreement Year 1
 Invoice Period Nov-23
 Invoice # AFC5

	Budget	Prior YTD	Current Charges	Cumulative YTD
PERSONNEL/SALARY			\$0.00	\$0.00
FRINGE BENEFITS			\$0.00	\$0.00
EQUIPMENT			\$0.00	\$0.00
OPERATING EXPENSES			\$0.00	\$0.00
TRAVEL			\$0.00	\$0.00
ALL OTHER	\$27,000.00	\$10,379.24	\$5,506.25	\$15,885.49
TOTAL:	\$27,000.00	\$10,379.24	\$5,506.25	\$15,885.49

CERTIFICATION: I certify that this report, schedule, and the expenses for which payment is requested are true, correct and complete and were made in accordance with the appropriate Federal and State Rules and Regulations and that the articles or services listed were (or will be) necessary for and are to be used solely for the purpose specified in the contract for this project.

SIGNATORY: Michele Boyd 585-262-4330 x3101 12/05/23
 (SIGNATURE) (PHONE NUMBER) (Date)

NEIGHBORHOOD COLLABORATIVE PROJECT

RENTAL ASSISTANCE GRANT \$27,000
3/1/ - 12/31/2023

Shelley M. Long, Interim Finance Director
 Baden Street Settlement of Rochester, Inc.
 152 Baden Street
 Rochester, NY 14605



p- 585-445-6731
 f- 585-546-3777
 e- slong@badenstreet.org

BADEN STREET SETTLEMENT OF ROCHESTER, INC.

ADDRESS	LANDLORD NAME	MONTHLY RENT	CHECK NUMBER	CHECK DATE	CHECK AMOUNT
112-5 MANOR SHIRE DRIVE	PERINTON MAN. APTS	1,420.00	11865	11/3/2023	2,840.00
28 BLUE SPRUCE DRIVE	CEDARS OF CHILI	1,212.00	11880	11/3/2023	1,801.00
500-14K SOUTH AVE	E.L. TOWERS LLC	1,045.00	11855	11/3/2023	1,045.00
627 CONKEY AVE	BEECHWOOD DEV.	940.00	11851	11/3/2023	940.00
86-201 SO.UNION ST.	AMBASSADOR UNION ST. LLC	600.00	11850	11/3/2023	600.00
622 KRIEGER ROAD	PHILLIP VILLAGE APTS	611.00	11866	11/3/2023	899.00
10 ATHENS ST	YANG GLOBAL LLC	1,200.00	11885	11/6/2023	3,600.00
16 WELD ST.	TRANG LE	1,025.00	11932	11/17/2023	3,075.00
96 JEFFERSON AVE	KASONDRA MILTON	850.00	11921	11/17/2023	1,589.00
119-B KINGBERRY DR.	NEW CASTLE APTS	1,455.00	11924	11/17/2023	2,292.00
1100 N. GOODMAN ST	ONE SEVEN REALTY	950.00	11943	11/22/2023	950.00
1224-3 LAKE AVE	THISTLE APTS	1,065.00	11946	11/22/2023	1,891.50
19 DORBETH RD	VALERIO HOLDINGS	1,517.00	11947	11/22/2023	1,517.00
161 THURSTON RD	KASONDRA MILTON	700.00	11942	11/22/2023	2,100.00
56 WEBSTER MAN	WEBSTER MAN.	1,390.00	11949	11/28/2023	1,390.00
					26,529.50

Beyond the Sanctuary



INVOICE

PO Box 18146
Rochester, NY 14618
585-520-6004

DATE: 12/5/2023
INVOICE # 7
FOR: Nov-23

Submitted to
Jocelyn Basely
Project Lead - NCP

DESCRIPTION	QUANTITY	UNIT COST	TOTAL
NCP Liason - weekly NCP planning meetings, process review, referral coordination, hired NCP Mgr		\$6,250.00	\$ 6,250.00
Wrap Around Support Servics - Food Pantry (MCC referrals/City walk referrals)	45	\$40.00	\$ 1,800.00
Wrap Around Support Servics - Rental Assistance - MCC Referrals - 2 Clients	3		\$ 8,120.00
Wrap Around Support Servics - Emergency Services - 1 Clients	1		\$ 173.49
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Monthly Allocation for 10% de minimis indirect cost rate			\$ 1,172.90
Remaining Balance	TOTAL		\$17,516.39

Make all checks payable to Beyond the Sanctuary
If you have any questions concerning this invoice, Contact Carmen Allen 585-520-6004 or email at callen@beyondthesanctuary.org

THANK YOU FOR TRUSTING US TO CARE FOR OUR COMMUNITY